



Saskatchewan
Learning

2005 Saskatchewan School Divisions Statistical Information Report

January 2007





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Saskatchewan School Divisions 2005 Statistical Information Report

Notes

The 2005 report is intended to provide the readers with pertinent financial and related information relevant to each school division in the province. Three main source documents have been used to prepare this statistical report:

- The September, 2004 Principal's September Statistical Report (P.S.S.R.) which provides enrolment information.
- The 2005 audited financial statements of school divisions.
- Information available from the department that relates to the 2005 (and earlier) provincial grants provided to school divisions.
- An additional report – Summary Information for Amalgamated School Divisions – has been prepared for the 2005 Statistical Information Report. This report restates the enrolment from Table 1, the consolidated revenue and expenditures from Table 7 and the grants paid to school divisions from Table 3 by amalgamated school division.

Certain tables within this document refer to 'Prorated Enrolment'. This terminology refers to an estimate of the number of pupils enrolled in school divisions during the referenced calendar year. The figures are used mainly to allow for a calendar year comparison with, for example, tax revenue or grants received by school divisions during the calendar year. Prorated enrolment for 2005 is estimated by adding 60 per cent of the enrolment as shown on the September, 2004 P.S.S.R. to 40 per cent of the enrolment from the September, 2005 P.S.S.R., after reducing the figures for kindergarten enrolment by 50 per cent.

Comments on this School Divisions Statistical report are invited and can be sent to:

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Summary Information for Amalgamated School Divisions

Amalgamated School Division	2004-2005		2005-2006		
	Principal's September Statistical Report (P.S.S.R.)	Enrolment by School Division	2005 Consolidated Funds - Revenues	2005 Consolidated Funds - Expenditures	Grants Paid to School Divisions K-12 Operating Grants
Chinook SD 211					
Eastend SD 8		470	4,982,651	4,946,800	563,842
Gull Lake SD 76		471	6,033,817	6,675,157	80,804
Herbert SD 79 (64.93%)		435	4,829,875	4,452,746	433,939
Leader SD 24		492	5,003,986	5,219,435	113,294
Maple Creek SD 17		983	8,981,437	8,778,876	170,718
Prairie West SD 75		790	10,896,872	10,392,100	762,528
Shaunavon SD 71		693	7,180,112	6,974,093	1,212,044
Swift Current SD 94		1,158	13,903,584	14,150,164	5,102,862
Swift Current Comp SD 130		1,085	7,495,472	8,019,153	848,556
Total Chinook SD 211		6,577	69,307,806	69,608,524	9,288,587
Christ The Teacher RCSSD 212					
St. Henry's RCSSD 5		309	2,399,148	2,675,866	1,299,991
Theodore RCSSD 138		35	469,183	438,001	331,351
Yorkton RCSSD 86		1,451	10,200,226	10,128,213	6,890,335
Total Christ The Teacher RCSSD 212		1,795	13,068,557	13,242,080	8,521,677
Creighton SD 111					
Creighton SD 111		382	5,017,491	5,465,390	3,112,286
Total Creighton SD 111		382	5,017,491	5,465,390	3,112,286
Englefeld Protestant Separate					
Englefeld Protestant Separate		113	998,487	912,381	694,169
Total Englefeld Protestant Separate		113	998,487	912,381	694,169
D.S. francophone 310					

Summary Information for Amalgamated School Divisions

Amalgamated School Division	2004-2005 Principal's September Statistical Report (P.S.S.R.)	2005 Consolidated Funds - Revenues	2005 Consolidated Funds - Expenditures	2005-2006	
				Grants Paid to School Divisions - K-12 Operating Grants	2005-2006 Grants Paid to School Divisions - Total Grants
D.S. francophone 310	1,034	18,672,091	17,571,200	12,939,432	17,826,386
Total D.S. francophone 310	1,034	18,672,091	17,571,200	12,939,432	17,826,386
Good Spirit SD 204					
Eastland Lakes SD 120	1,934	16,333,012	16,650,898	5,822,263	6,330,080
Melville Comp SD 128	433	3,001,636	4,228,613	329,565	392,459
Melville- Deer Park SD 143	312	5,956,405	6,302,918	2,692,944	2,890,594
Potashvile SD 80	1,255	9,814,328	10,107,077	2,847,460	3,644,919
York SD 36	2,403	20,636,207	21,537,439	8,171,152	8,870,984
Total Good Spirit SD 204	6,337	55,741,588	58,826,945	19,863,384	22,129,036
Holy Family RCSSD 140					
Big Butte RCSSD 39	-	46,508	58,326	-	9,403
Holy Family RCSSD 140	1,008	9,226,005	8,960,519	3,592,361	3,915,334
Total Holy Family RCSSD 140	1,008	9,272,513	9,018,845	3,592,361	3,924,737
Holy Trinity RCSSD 22					
Holy Trinity RCSSD 22	2,141	16,145,793	15,605,111	9,992,518	10,513,982
Total Holy Trinity RCSSD 22	2,141	16,145,793	15,605,111	9,992,518	10,513,982

Summary Information for Amalgamated School Divisions

Amalgamated School Division	Principal's September Statistical Report (P.S.S.R.)	2004-2005		2005-2006		
		Enrolment by School Division	2005 Funds - Revenues	2005 Funds - Expenditures	Grants Paid to School Divisions K-12 Operating Grants	2005-2006 Grants Paid to School Divisions Total Grants
Horizon SD 205						
Humboldt SD 104		593	4,596,763	4,608,481	2,161,831	2,263,643
Humboldt Rural SD 47		1,026	8,422,435	8,823,224	4,489,244	5,091,450
Lakeview SD 142		2,278	19,097,013	18,714,999	6,831,569	7,747,028
Lanigan SD 40		740	5,674,447	6,494,197	141,738	498,276
Sask Central SD 121		1,949	17,239,712	17,690,534	3,615,404	4,463,328
Wakaw SD 48 (74.64%)		621	5,024,343	4,995,076	1,612,088	1,787,752
Total Horizon SD 205		7,207	60,054,713	61,326,511	18,851,874	21,851,477
Ile a La Crosse SD 112						
Ile a La Crosse SD 112		485	7,002,057	6,745,371	4,471,433	5,249,547
Total Ile a La Crosse SD 112		485	7,002,057	6,745,371	4,471,433	5,249,547
Living Sky SD 202						
Battlefords SD 118		3,282	27,708,542	28,697,763	11,921,205	12,855,196
Biggar SD 50 (31.96%)		279	2,684,749	2,467,380	871,404	940,536
Landswest SD 123		2,082	18,570,486	18,184,123	377,526	1,820,801
Total Living Sky SD 202		5,643	48,963,777	49,349,266	13,170,135	15,616,533
Lloydminster SD 99						
Lloydminster SD 99		1,308	27,145,223	26,671,266	3,246,781	3,588,769
Total Lloydminster SD 99		1,308	27,145,223	26,671,266	3,246,781	3,588,769

Summary Information for Amalgamated School Divisions

Amalgamated School Division	2004-2005		2005-2006			2005-2006 Grants Paid to School Divisions Total Grants
	Principal's September Statistical Report (P.S.S.R.)	Enrolment by School Division	2005 Consolidated Funds - Revenues	2005 Consolidated Funds - Expenditures	Grants Paid to School Divisions K-12 Operating Grants	
Lloydminster RCSSD 89						
Lloydminster RCSSD 89		585	13,332,976	12,523,620	2,531,600	2,602,643
Total Lloydminster RCSSD 89	585	13,332,976	12,523,620	2,531,600	2,602,643	
Northern Lights SD 113						
Northern Lights SD 113		4,361	53,205,988	55,823,216	36,009,400	42,665,640
Total Northern Lights SD 113	4,361	53,205,988	55,823,216	36,009,400	42,665,640	
Northeast SD 200						
Hudson Bay SD 52		921	7,396,047	7,401,442	3,198,019	3,418,298
Melfort Tiger Lily SD 100		1,926	14,403,840	15,163,485	7,243,014	8,193,303
Nipawin SD 61		1,754	18,583,813	20,751,917	7,737,114	10,989,426
Tisdale SD 53		1,235	10,201,385	9,715,999	4,460,990	5,682,768
Total Northeast SD 200	5,836	50,585,085	53,032,843	22,639,137	28,283,795	
North West RCSSD 16						
North West RCSSD 16		2,250	15,255,347	15,346,536	12,833,039	13,129,633
Total North West RCSSD 16	2,250	15,255,347	15,346,536	12,833,039	13,129,633	
Northwest SD 203						
Battle River SD 60		1,305	11,638,857	12,058,424	311,363	1,260,521
Meadow Lake SD 66		2,552	19,660,544	19,765,659	10,404,902	11,050,059
Turtleford SD 65		1,132	8,885,992	9,326,673	529,594	1,006,612
Total Northwest SD 203	4,989	40,185,393	41,150,756	11,245,859	13,317,192	

Summary Information for Amalgamated School Divisions

Amalgamated School Division	2004-2005		2005-2006		
	Principal's September Statistical Report (P.S.S.R.)	Enrolment by School Division	2005 Consolidated Funds - Revenues	2005 Consolidated Funds - Expenditures	Grants Paid to School Divisions K-12 Operating Grants
Prairie South SD 210					
Borderland SD 68		680	6,250,531	6,389,081	1,548,565
Davidson SD 31 (32.89%)		223	2,037,179	2,116,949	338,941
Golden Plains SD 124		687	6,568,489	6,697,373	1,356,790
Herbert SD 79 (35.07%)		235	2,608,713	2,405,017	234,379
Moose Jaw SD 1		4,134	30,207,210	32,101,152	14,481,218
Red Coat Trail SD 69		815	7,571,284	7,538,568	2,388,534
Thunder Creek SD 78		1,349	14,292,475	15,964,321	3,244,719
Total Prairie South SD 210		8,123	69,535,881	73,212,462	23,593,146
Total Prairie South SD 210		8,123	69,535,881	73,212,462	23,593,146
Prairie Spirit SD 206					
Sask Valley SD 49		4,582	36,635,814	41,317,566	18,872,710
Saskatoon East SD 41		1,835	15,937,102	17,466,329	4,344,816
Saskatoon West SD 42		2,323	19,123,460	18,860,812	6,600,759
Total Prairie Spirit SD 206		8,740	71,696,376	77,644,707	29,818,285
Total Prairie Spirit SD 206		8,740	71,696,376	77,644,707	29,818,285
Prairie Valley SD 208					
Aspen Grove SD 144		2,670	24,001,974	24,639,411	3,267,228
Estlin SD 107			21,154	103,635	-
Grand Coulee SD 110		79	926,799	1,068,404	12,827
Gray SD 101		26	332,908	440,865	151,026
Pense SD 98		91	978,655	1,281,228	230,630
Qu'Appelle Valley SD 139		5,283	43,524,387	42,115,522	11,801,743
Sunrise SD 145 (11.04%)		203	1,573,765	1,620,598	492,028
Wilcox SD 105		46	290,382	449,784	6,484
Total Prairie Valley SD 208		8,398	71,650,024	71,719,447	15,961,966
Total Prairie Valley SD 208		8,398	71,650,024	71,719,447	15,961,966
Total Prairie Valley SD 208		8,398	71,650,024	71,719,447	15,961,966
Total Prairie Valley SD 208		8,398	71,650,024	71,719,447	15,961,966

Summary Information for Amalgamated School Divisions

Amalgamated School Division	2004-2005 Principal's September Statistical Report (P.S.S.R.)	2005		2005-2006		
		Enrolment by School Division	Funds - Revenues	Consolidated	Funds - Expenditures	Grants Paid to School Divisions
Prince Albert RCSSD 6						
Prince Albert RCSSD 6		3,078	21,100,877	20,918,555	14,957,111	15,612,708
Total Prince Albert RCSSD 6		3,078	21,100,877	20,918,555	14,957,111	15,612,708
Regina SD 4						
Regina SD 4		21,052	150,619,262	145,834,890	61,703,247	68,447,138
Total Regina SD 4		21,052	150,619,262	145,834,890	61,703,247	68,447,138
Regina RCSSD 81						
Regina RCSSD 81		10,208	66,687,037	69,375,213	33,050,493	35,702,764
Total Regina RCSSD 81		10,208	66,687,037	69,375,213	33,050,493	35,702,764
Saskatoon SD 13						
Saskatoon SD 13		20,850	148,982,950	155,542,711	46,031,045	63,871,525
Total Saskatoon SD 13		20,850	148,982,950	155,542,711	46,031,045	63,871,525
Saskatchewan Rivers SD 119						
Parkland SD 63		1,298	11,214,059	13,270,478	5,839,775	6,592,731
Sask Rivers SD 119		8,057	59,981,219	62,436,463	30,563,566	34,355,411
Wakaw SD 48 (25.36%)		211	1,707,092	1,697,148	547,730	607,414
Total Saskatchewan Rivers SD 119		9,566	72,902,370	77,404,089	36,951,071	41,555,556

Summary Information for Amalgamated School Divisions

Amalgamated School Division	2004-2005		2005-2006		
	Principal's September Statistical Report (P.S.S.R.)	Enrolment by School Division	2005 Consolidated Funds - Revenues	2005 Consolidated Funds - Expenditures	Grants Paid to School Divisions K-12 Operating Grants
South East Cornerstone SD 209					
Estevan SD 95		1,037	10,007,692	9,423,914	4,196,530
Estevan Comp SD 127		913	6,419,708	6,533,109	668,360
Estevan Rural SD 62		501	8,672,402	8,543,762	124,200
Moosomin SD 9		1,030	8,749,241	9,572,415	1,245,598
Souris Moose Mountain SD 122		2,237	18,345,802	18,396,314	518,164
South Central SD 141		785	9,921,402	10,204,837	154,880
Sunrise SD 145 (88.96%)		1,636	12,681,353	13,058,733	3,964,744
Total South East Cornerstone SD 209		8,139	74,797,600	75,733,084	10,872,476
St Paul's RCSSD 20					
Humboldt RCSSD 15		464	4,882,693	4,980,845	1,730,185
St. Alphonse RCSSD 2		21	278,090	388,158	7,189
St. Gabriel's RCSSD 23		152	1,015,012	1,104,697	695,095
St Paul's RCSSD 20		14,918	101,468,524	99,713,192	51,113,330
Total St Paul's RCSSD 20		15,555	107,644,319	106,186,892	53,545,799
Sun West SD 207					
Biggar SD 50 (68.04%)		594	5,715,593	5,252,832	1,855,143
Davidson SD 31 (67.11%)		455	4,156,738	4,319,503	691,589
Eston-Elrose SD 33		661	6,179,686	5,848,378	114,407
Kindersley SD 34		1,477	12,365,385	12,307,185	1,809,385
Outlook SD 32		1,020	8,187,065	7,981,007	2,393,720
Rosetown SD 43		952	8,571,885	8,971,668	168,964
Total Sun West SD 207		5,159	45,176,351	44,680,573	7,033,207
TOTAL		170,919	1,404,747,933	1,430,472,483	526,521,519
					617,324,245

TABLE 1 - Principal's September Statistical Report (P.S.S.R.) Enrolment by School Division

School Year 2004-2005

School Division	KG	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Gr 9	Gr 10	Gr 11	Gr 12	Sp 1,2	Sp 3	Sp 4	Total	FTE*
Aspen Grove SD 144	154	146	162	179	189	208	208	218	221	244	267	235	233	3	1	2	2,670	2,593.0
Battle River SD 60	93	109	94	92	113	103	96	113	102	120	113	73	84				1,305	1,258.5
Biggar SD 50	39	47	55	41	46	64	37	68	56	76	142	87	114	1			873	853.5
Borderland SD 68	27	42	31	57	46	55	52	50	65	53	67	66	69				680	666.5
Davidson SD 31	41	52	33	43	47	56	51	53	61	57	55	71	56	2			678	657.5
Eastend SD 8	31	22	29	33	38	30	40	41	48	48	34	45	31				470	454.5
Eastland Lakes SD 120	120	133	112	150	138	141	169	155	174	156	174	139	167	6			1,934	1,874.0
Estevan Rural SD 62	36	44	44	39	56	43	44	53	50	46	17	18	11				501	483.0
Eston-Eloise SD 33	35	37	44	50	48	44	48	58	45	72	57	68	55				661	643.5
Golden Plains SD 124	43	48	45	38	51	41	53	50	47	74	62	63	72				687	665.5
Gull Lake SD 76	38	29	44	40	37	31	29	40	36	55	30	28	32	2			471	452.0
Herbert SD 79	48	38	36	43	44	50	55	56	57	63	54	65	61				670	646.0
Hudson Bay SD 52	68	72	70	55	69	64	66	63	61	79	82	81	91				921	887.0
Humboldt Rural SD 47	90	81	92	69	65	87	73	60	75	88	95	70	80	1			1,026	981.0
Kindersley SD 34	58	108	99	111	114	111	131	122	110	130	131	126	126				1,477	1,448.0
Lakeview SD 142	133	160	158	141	175	163	194	182	192	194	214	178	191	2		1	2,278	2,211.5
Landswest SD 123	136	137	136	136	145	143	132	151	169	191	212	186	208				2,082	2,014.0
Lanigan SD 40	41	46	48	50	43	53	47	64	67	81	64	67	68	1			740	719.5
Leader SD 24	26	34	31	30	37	34	51	39	41	43	51	41	34				492	479.0
Maple Creek SD 17	71	61	75	57	78	74	76	63	95	82	94	84	73				983	947.5
Meadow Lake SD 66	146	184	151	196	184	190	203	239	200	242	267	173	159	10	7	1	2,552	2,479.0
Moosomin SD 9	53	74	80	69	72	86	85	74	85	88	89	94	80	1			1,030	1,003.5
Nipawin SD 61	95	114	112	121	107	125	146	119	133	148	195	165	168	6			1,754	1,706.5
Outlook SD 32	58	85	74	81	71	89	82	80	90	87	65	71	86	1			1,020	991.0
Parkland SD 63	77	90	79	92	85	97	108	111	125	102	124	93	115				1,298	1,259.5
Potashville SD 80	86	66	86	81	84	96	93	102	92	122	118	118	111				1,255	1,212.0
Prairie West SD 75	67	53	62	84	81	74	80	81	93	53	21	18	23				790	756.5
Qu'Appelle Valley SD 139	324	356	344	368	386	398	404	442	423	435	503	435	462	3			5,283	5,121.0

TABLE 1 - Principal's September Statistical Report (P.S.S.R.) Enrolment by School Division

School Year 2004-2005

School Division	KG	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Gr 9	Gr 10	Gr 11	Gr 12	Sp 1,2	Sp 3	Sp 4	Total	FTE*
Red Coat Trail SD No. 69	38	43	47	50	52	60	53	70	70	74	98	71	87	2			815	796.0
Rosetown SD 43	52	68	46	69	61	64	78	67	92	79	94	75	107				952	926.0
Sask Central SD No 121	102	121	127	112	144	128	149	163	164	187	204	194	152	2			1,949	1,898.0
Saskatchewan Valley SD 49	344	332	295	326	342	357	339	356	357	370	397	368	364	23	2	10	4,582	4,410.0
Saskatoon (East) SD 41	111	121	129	139	150	161	157	156	144	154	129	151	128	5			1,835	1,779.5
Saskatoon (West) SD 42	140	160	160	173	160	174	200	194	192	201	212	173	167	2	6	9	2,323	2,253.0
Shaunavon SD 71	37	49	45	42	53	44	39	56	58	69	59	65	63	5	5	4	693	674.5
Souris Moose Mountain SD 122	149	179	179	169	161	194	170	173	187	157	170	164	170		10	5	2,237	2,162.5
South Central SD 141	58	51	58	65	55	63	63	65	54	60	76	50	65	2			785	756.0
Thunder Creek SD 78	90	85	105	93	94	98	92	104	138	86	115	119	129	1			1,349	1,304.0
Tisdale SD 53	67	81	93	89	88	88	93	94	96	93	116	117	120				1,132	1,101.5
Turtleford SD 65	61	87	79	95	85	68	70	95	114	96	103	97	82				832	798.5
Wakaw SD 48	67	58	58	55	49	74	63	69	63	75	69	75	56				1	
Total Rural	3,550	3,903	3,847	4,023	4,143	4,323	4,419	4,609	4,742	4,930	5,239	4,677	4,750	81	31	33	57,300	55,525.0
Englefeld Protestant Separate	11	4	5	5	12	9	9	11	12	6	9	13	7				113	107.5
Grand Coulee SD 110	9	9	4	7	10	12	11	9	7					1		79	74.5	
Gray SD 101	5	7	1	4	1	7	1									1	91	88.5
Pense SD 98	5	11	12	8	8	13	10	14	9								21	20.5
St. Alphonse RCSSD 2	1	4	3	1	2	6	3	1									152	143.5
St. Gabriel's RCSSD 23	17	8	16	13	14	8	27	12	20	17							35	33.0
Theodore RCSSD 138	4	3	2	2	4	2	3	9	6								46	45.5
Wilcox SD 105	1	6	3	8	6	5	6	11								1	563	536.5
Total Village	53	52	46	48	57	62	70	67	54	23	9	13	7	1	1	1	1,034	984.5
D.S. francophone 310	99	95	87	102	94	98	86	75	78	65	60	62	33					

TABLE 1 - Principal's September Statistical Report (P.S.S.R.) Enrolment by School Division

School Year 2004-2005

School Division	KG	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Gr 9	Gr 10	Gr 11	Gr 12	Sp 1,2	Sp 3	Sp 4	Total	FTE*
Total Francophone	99	95	87	102	94	98	86	75	78	65	60	62	33				1,034	984.5
Estevan SD 95	96	111	112	102	113	110	119	126	135	4	3	2	1	3			1,037	989.0
Humboldt SD 104	25	19	17	22	17	26	21	19	30	107	100	84	98	4	4	593	580.5	
Lloydminster SD 99	82	90	109	102	100	78	102	95	89	101	140	120	100				1,308	1,267.0
Moose Jaw SD 1	220	254	250	273	246	269	295	254	295	389	409	391	516	14	59	4,134	4,024.0	
Regina SD 4	1,354	1,329	1,277	1,393	1,398	1,498	1,529	1,582	1,573	1,830	2,034	1,743	2,261	107	82	62	21,052	20,375.0
Saskatoon SD 13	1,297	1,307	1,292	1,380	1,278	1,397	1,420	1,487	1,492	1,766	1,884	1,758	2,663	216	94	119	20,850	20,201.5
Swift Current SD 94	119	131	133	129	118	120	134	125	146					3			1,158	1,098.5
Total Urban Public	3,193	3,241	3,190	3,401	3,270	3,498	3,620	3,688	3,760	4,197	4,570	4,098	5,639	347	176	244	50,132	48,535.5
Humboldt RCSSD 15	49	43	46	53	58	45	58	59	49					4			464	439.5
Lloydminster RCSSD 89	42	62	40	42	52	55	42	43	43	44	39	44	35	2			585	564.0
Prince Albert RCSSD 6	200	217	203	196	189	222	218	234	263	305	316	302	210	3			3,078	2,978.0
Regina RCSSD 81	710	755	748	750	743	768	777	782	833	789	866	813	793	29	11	41	10,208	9,853.0
St. Henry's RCSSD 5	18	34	30	35	36	26	39	33	33	25							309	300.0
St. Paul's RCSSD 20	1,004	1,047	1,054	1,121	1,104	1,088	1,161	1,229	1,204	1,256	1,156	1,152	1,328	14			14,918	14,416.0
Yorkton RCSSD 86	106	121	111	102	87	92	119	109	108	109	122	89	108	13	2	53	1,451	1,398.0
Total Urban RCSSD	2,129	2,279	2,232	2,299	2,269	2,296	2,414	2,489	2,533	2,528	2,499	2,400	2,474	65	13	94	31,013	29,948.5
Battlefords SD 118	207	240	194	209	233	218	234	317	267	273	322	272	282	1	13	13	3,282	3,178.5
Holy Family RCSSD 140	105	94	105	114	110	127	106	109	83	51				3	1		1,008	955.5
Holy Trinity RCSSD 22	171	176	202	169	188	183	183	186	137	103	144	129	161	9			2,141	2,055.5
Melfort Tiger Lily SD 100	130	146	142	132	151	147	147	139	158	147	173	138	176				1,926	1,861.0
Melville-Deer Park SD 143	37	37	34	43	40	51	42	8	7	12				1			312	293.5
North West RCSSD 16	154	164	154	176	163	142	174	121	162	207	245	164	222	2			2,250	2,173.0
Saskatchewan Rivers SD 119	489	592	527	516	583	579	599	566	663	601	675	675	771	8	19	194	8,057	7,812.5

TABLE 1 - Principal's September Statistical Report (P.S.S.R.) Enrolment by School Division

School Year 2004-2005

School Division	KG	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Gr 9	Gr 10	Gr 11	Gr 12	Sp 1,2	Sp 3	Sp 4	Total	FTE*
Sunrise SD 145	89	99	109	111	109	113	115	138	155	148	213	189	235	2	13	1	1,839	1,794.5
York SD 36	149	175	126	127	146	137	161	167	155	232	267	224	297	7	4	29	2,403	2,328.5
Total Rural/Urban	1,531	1,723	1,593	1,597	1,723	1,697	1,761	1,751	1,787	1,774	2,039	1,791	2,144	33	37	237	23,218	22,452.5
Estevan Comprehensive SD 127										190	254	223	238			8	913	913.0
Melville Comprehensive SD 128									43	48	48	88	95	111			433	433.0
Swift Current Comprehensive SD										211	278	279	317				1,085	1,085.0
Total Comprehensive									43	48	449	620	597	666		8	2,431	2,431.0
Creighton SD 111	31	32	34	29	35	40	33	44	36	27	39				2		382	366.5
Ile a la Crosse SD 112	29	33	46	39	33	42	41	33	41	45	37	29	37				485	470.5
Northern Lights SD 113	303	423	322	320	298	330	371	354	391	352	525	221	147	4			4,361	4,209.5
Total Northern	363	488	402	388	366	412	445	431	468	424	601	250	184	6			5,228	5,046.5
Total Province	10,918	11,781	11,397	11,858	11,922	12,386	12,815	13,153	13,470	14,390	15,637	13,888	15,897	533	257	617	170,919	165,460.0

Source: School Grants/Special Education System.

*FTE or Full-Time Equivalent Enrolments count Kindergarten at one half.

Notes: Lloydminster school divisions enrolments include only Saskatchewan students.

Enrolment is based on September 30th P.S.S.R with adjustments made throughout the year.

SD refers to a public school division.

RCSSD refers to a separate school division.

TABLE 2 - Number of Schools and Teacher Statistics by School Division

School Year 2004-2005

School Division	Number of Schools	Full Time Teachers	Part Time Teachers	* Out of Scope Professional Staff	Total Professional Staff	FTE Professional Staff	** Teacher Student Ratio
Aspen Grove SD 144	18	172	37	1	210	195.49	13.26
Battle River SD 60	8	62	20	1	83	74.92	16.80
Biggar SD 50	7	61	8	2	71	67.89	12.57
Borderland SD 68	4	49	6	1	56	53.4	12.48
Davidson SD 31	7	46	7	1	54	50.75	12.96
Eastend SD 8	7	34	7	0	41	37.95	11.98
Eastland Lakes SD 120	11	138	8	2	148	144.15	13.00
Estevan Rural SD 62	4	35	8	2	45	41.74	11.57
Eston-Elrose SD 33	6	45	4	1	50	47.9	13.43
Golden Plains SD 124	7	42	22	3	67	58.72	11.33
Gull Lake SD 76	6	34	7	1	42	39.03	11.58
Herbert SD 79	7	44	18	2	64	56.71	11.39
Hudson Bay SD 52	4	60	7	0	67	63.7	13.92
Humboldt Rural SD 47	8	60	19	1	80	71.2	13.78
Kindersley SD 34	10	99	7	2	108	104.85	13.81
Lakeview SD 142	15	152	20	2	174	164.01	13.48
Landswest SD 123	14	126	35	2	163	147.05	13.70
Lanigan SD 40	5	49	12	0	61	55.87	12.88
Leader SD 24	6	38	10	1	49	44.95	10.66
Maple Creek SD 17	11	66	10	2	78	74.97	12.64
Meadow Lake SD 66	11	163	16	3	182	175.73	14.11
Moosomin SD 9	5	67	10	0	77	73.33	13.68
Nipawin SD 61	8	105	14	2	121	115.68	14.75

TABLE 2 - Number of Schools and Teacher Statistics by School Division

School Year 2004-2005

School Division	Number of Schools	Full Time Teachers	Part Time Teachers	* Out of Scope Professional Staff	Total Professional Staff	FTE Professional Staff	** Teacher Student Ratio
Outlook SD 32	6	58	10	1	69	64.91	15.27
Parkland SD 63	7	77	13	1	91	84.89	14.84
Potashville SD 80	6	67	27	1	95	85.47	14.18
Prairie West SD 75	11	48	19	0	67	57.9	13.07
Qu'Appelle Valley SD 139	23	298	52	3	353	331	15.47
Red Coat Trail SD No. 69	7	56	8	1	65	61.9	12.86
Rosetown SD 43	8	62	12	1	75	70.05	13.22
Sask Central SD No 121	14	129	24	0	153	144.5	13.13
Saskatchewan Valley SD 49	21	252	65	5	322	298.05	14.80
Saskatoon (East) SD 41	9	96	24	3	123	111.85	15.91
Saskatoon (West) SD 42	14	140	21	3	164	156.16	14.43
Shaunavon SD 71	10	54	4	1	59	56.8	11.88
Souris Moose Mountain SD 122	15	134	20	2	156	147.5	14.66
South Central SD 141	7	62	7	1	70	65.95	11.46
Thunder Creek SD 78	10	96	16	3	115	107.16	12.17
Tisdale SD 53	6	71	13	1	85	78.49	15.31
Turtleford SD 65	5	64	17	1	82	74.3	14.83
Wakaw SD 48	4	53	9	1	63	59.62	13.39
Total Rural	372	3,564	673	61	4,298	4,016.49	13.82
Englefeld Protestant Separate	1	8	2	1	11	9.58	11.22
Grand Coulee SD 110	1	4	3	0	7	5.5	13.55
Gray SD 101	1	2	0	0	2	2	11.75

TABLE 2 - Number of Schools and Teacher Statistics by School Division

School Year 2004-2005

School Division	Number of Schools	Full Time Teachers	Part Time Teachers	* Out of Scope Professional Staff	Total Professional Staff	FTE Professional Staff	** Teacher Student Ratio
Pense SD 98	1	4	2	0	6	5.7	15.53
St. Alphonse RCSSD 2	1	3	0	0	3	3	6.83
St. Gabriel's RCSSD 23	1	10	1	0	11	10.5	13.67
Theodore RCSSD 138	1	3	0	0	3	3	11.00
Wilcox SD 105	1	3	0	0	3	3	15.17
Total Village	8	37	8	1	46	42.28	12.69
D.S. francophone 310	12	86	27	3	116	104.34	9.44
Total Francophone	12	86	27	3	116	104.34	9.44
Estevan SD 95	5	64	11	0	75	69.75	14.18
Humboldt SD 104	2	33	4	0	37	34.85	16.66
Lloydminster SD 99	10	210	32	4	246	231.4	5.48
Moose Jaw SD 1	12	254	30	2	286	275.05	14.63
Regina SD 4	61	1,192	127	11	1,330	1274.78	15.98
Saskatoon SD 13	52	1,123	214	10	1,347	1256.12	16.08
Swift Current SD 94	5	71	11	2	84	78.85	13.93
Total Urban Public	147	2,947	429	29	3,405	3,220.80	15.07
Humboldt RCSSD 15	2	24	6	1	31	28.05	15.67
Lloydminster RCSSD 89	5	96	11	2	109	104.43	5.40
Prince Albert RCSSD 6	9	174	29	2	205	190.95	15.60
Regina RCSSD 81	29	593	60	5	658	631.27	15.61

TABLE 2 - Number of Schools and Teacher Statistics by School DivisionSchool Year **2004-2005**

School Division	Number of Schools	Full Time Teachers	Part Time Teachers	* Out of Scope Professional Staff	Total Professional Staff	FTE Professional Staff	** Teacher Student Ratio
St. Henry's RCSSD 5	2	17	5	0	22	19.88	15.09
St. Paul's RCSSD 20	41	775	192	6	973	896.09	16.09
Yorkton RCSSD 86	5	74	19	1	94	86.36	16.19
Total Urban RCSSD	93	1,753	322	17	2,092	1,957.03	15.30
Battlefords SD 118	16	200	21	4	225	216.01	14.71
Holy Family RCSSD 140	5	53	20	1	74	66.16	14.44
Holy Trinity RCSSD 22	9	113	18	3	134	126.41	16.26
Melfort Tiger Lily SD 100	10	106	18	2	126	119.32	15.60
Melville-Deer Park SD 143	3	20	5	1	26	23.25	12.62
North West RCSSD 16	9	145	18	2	165	157.4	13.81
Saskatchewan Rivers SD 119	25	446	35	0	481	464.62	16.81
Sunrise SD 145	10	119	17	2	138	130.8	13.72
York SD 36	9	139	10	0	149	145.27	16.03
Total Rural/Urban	96	1,341	162	15	1,518	1,449.24	15.49
Estevan Comprehensive SD 127	1	53	3	0	56	55	16.60
Melville Comprehensive SD 128	1	22	5	0	27	24.7	17.53
Swift Current Comprehensive SD 130	2	54	6	0	60	57.5	18.87
Total Comprehensive	4	129	14	0	143	137.20	17.72
Creighton SD 111	1	25	4	1	30	28.24	12.98
Le a la Crosse SD 112	2	36	0	1	37	37	12.72

TABLE 2 - Number of Schools and Teacher Statistics by School Division

School Year 2004-2005

School Division	Number of Schools	Full Time Teachers	Part Time Teachers	* Out of Scope Professional Staff	Total Professional Staff	FTE Professional Staff	** Teacher Student Ratio
Northern Lights SD 113	23	300	5	5	310	307.37	13.70
Total Northern	26	361	9	7	377	372.61	13.54
Total Province	758	10,218	1,644	133	11,995	11,299.99	14.64

Source: Teacher Salary Finance Report 2004.

*Not all Out Of Scope Professional Staff completed the teacher turnaround forms therefore numbers are incomplete.

**Teacher Student Ratio is calculated on the basis of FTE Students (Kindergarten students count as half) / FTE Professional Staff

**FTE is calculated on the basis of each teacher's time of instruction.

Notes: Lloydminster school divisions Teachers are Total Teachers of the school division times the ratio of Saskatchewan Students / Total Teachers

SD refers to a public school division.

RCSSD refers to a separate school division.

TABLE 3 - Grants Paid to School Divisions

Sask Gov't Fiscal Year 2005-2006

School Division	K-12 Operating Grants	Education Property Tax Relief	Other Operating Grants	LTD Principal	LTD Interest	Capital Grant Current Year	Capital Grant Accrual	Total
Aspen Grove SD 144	3,267,228	849,356	40,773					4,157,357
Battle River SD 60	311,363	919,158	30,000					1,260,521
Biggar SD 50	2,726,547	216,308						2,942,855
Borderland SD 68	1,548,565	251,371						1,799,936
Davidson SD 31	1,030,530	272,295						1,302,825
Eastend SD 8	563,842	237,038	3,346					804,226
Eastland Lakes SD 120	5,822,263	490,118			10,191		7,508	6,330,080
Estevan Rural SD 62	124,200	562,851						687,051
Eston-Eirose SD 33	114,407	336,013						450,420
Golden Plains SD 124	1,356,790	247,529				72,713		1,677,032
Gull Lake SD 76	80,804	316,580	3,657			4,763	66,879	472,683
Herbert SD 79	668,318	302,050						970,368
Hudson Bay SD 52	3,198,019	218,054	2,225					3,418,298
Humboldt Rural SD 47	4,489,244	191,740				410,466		5,091,450
Kindersley SD 34	1,809,385	590,245				59,715	5,107	2,464,452
Lakeview SD 142	6,831,569	585,564			6,483	323,412		7,747,028
Landswest SD 123	377,526	1,288,665	29,504			125,106		1,820,801
Lanigan SD 40	141,738	356,538						498,276
Leader SD 24	113,294	323,671	4,477					441,442
Maple Creek SD 17	170,718	495,883	3,851	39,847	-9,265			701,034
Meadow Lake SD 66	10,404,902	413,238	10,000			221,919		11,050,059
Moosomin SD 9	1,245,598	365,387	47,725					1,658,710
Nipawin SD 61	7,737,114	341,245				400,000	2,511,067	10,989,426

TABLE 3 - Grants Paid to School Divisions

Sask Gov't Fiscal Year 2005-2006

School Division	K-12 Operating Grants	Education Property Tax Relief	Other Operating Grants	LTD Principal	LTD Interest	Capital Grant Current Year	Capital Grant Accrual	Total
Outlook SD 32	2,393,720	330,520		9,572	1,131			2,734,943
Parkland SD 63	5,839,775	242,184				510,772		6,592,731
Potashville SD 80	2,847,460	356,759		15,000	1,388	424,312		3,644,919
Prairie West SD 75	762,528	466,438	1,733					1,230,699
Qu'Appelle Valley SD 139	11,801,743	1,573,119				449,703	410,000	14,234,565
Red Coat Trail SD No. 69	2,388,534	266,632	12,500					2,667,666
Rosetown SD 43	168,964	523,818	40,320				46,413	779,515
Sask Central SD No 121	3,615,404	517,177	53,247			277,500		4,463,328
Saskatchewan Valley SD 49	18,872,710	677,302				2,800,000	1,150,000	23,500,012
Saskatoon (East) SD 41	4,344,816	614,512				107,830		5,067,158
Saskatoon (West) SD 42	6,600,759	629,351	52,748					7,282,858
Shaunavon SD 71	1,212,044	268,815	15,686	39,410	3,615	72,946	25,893	1,638,409
Souris Moose Mountain SD 122	518,164	919,965						1,438,129
South Central SD 141	154,880	665,942				70,403	57,400	948,625
Thunder Creek SD 78	3,244,719	586,143						3,830,862
Tisdale SD 53	4,460,990	379,901	3,300	459,674	55,617	255,200	68,086	5,682,768
Turtleford SD 65	529,594	450,171	26,847					1,006,612
Wakaw SD 48	2,159,818	235,348						2,395,166
Total Rural	126,050,586	19,874,994	381,939	563,503	69,160	6,586,760	4,348,353	157,875,295
Big Butte RCSSD 39		9,403						9,403
Englefeld Protestant Separate	694,169	15,857	69,494					779,520
Estlin SD 107		0						

TABLE 3 - Grants Paid to School Divisions

Sask Gov't Fiscal Year 2005-2006

School Division	K-12 Operating Grants	Education Property Tax Relief	Other Operating Grants	LTD Principal	LTD Interest	Capital Grant Current Year	Capital Grant Accrual	Total
Grand Coulee SD 110	12,827	47,142						59,969
Gray SD 101	151,026	10,044						161,070
Pense SD 98	230,630	40,214						270,844
St. Alphonse RCSSD 2	7,189	0						7,189
St. Gabriel's RCSSD 23	695,095	18,323						713,418
Theodore RCSSD 138	331,351	3,252						334,603
Wilcox SD 105	6,484	0					5,563	12,047
Total Village	2,128,771	144,235	69,494				5,563	2,348,063
D.S. francophone 310	12,939,432	0	570,691			558,169	3,758,094	17,826,386
Total Francophone	12,939,432	0	570,691			558,169	3,758,094	17,826,386
Estevan SD 95	4,196,530	238,518		348,382	21,959			4,805,389
Humboldt SD 104	2,161,831	46,461					55,351	2,263,643
Lloydminster SD 99	3,246,781	249,974					9,072	82,942
Moose Jaw SD 1	14,481,218	678,178	47,603	92,068	8,160	118,709		15,425,936
Regina SD 4	61,703,247	4,880,221	1,729,461	109,553	18,624	6,032		68,447,138
Saskatoon SD 13	46,031,045	6,144,601	41,665			11,526,714	127,500	63,871,525
Swift Current SD 94	5,102,862	393,862	5,579					5,502,303
Total Urban Public	136,923,514	12,631,815	1,824,308	550,003	48,743	11,715,878	210,442	163,904,703
Humboldt RCSSD 15	1,730,185	155,424						1,885,609
Lloydminster RCSSD 89	2,531,600	53,912					17,131	2,602,643
Prince Albert RCSSD 6	14,957,111	369,545	56,405			229,647		15,612,708

TABLE 3 - Grants Paid to School Divisions

Sask Gov't Fiscal Year 2005-2006

School Division	K-12 Operating Grants	Education Property Tax Relief	Other Operating Grants	LTD Principal	LTD Interest	Capital Grant Current Year	Capital Grant Accrual	Total
Regina RCSSD 81	33,050,493	2,183,421	181,023			91,028	196,799	35,702,764
St. Henry's RCSSD 5	1,299,991	23,642						1,323,633
St. Paul's RCSSD 20	51,113,330	3,090,876	205,909		3,455	4,028,370	50,000	58,491,940
Yorkton RCSSD 86	6,890,335	144,270	1,692					7,036,297
Total Urban RCSSD	111,573,045	6,021,090	445,029		3,455	4,349,045	263,930	122,655,594
Battlefords SD 118	11,921,205	697,582	14,403	255,300	-33,294			12,855,196
Holy Family RCSSD 140	3,592,361	320,115					2,858	3,915,334
Holy Trinity RCSSD 22	9,992,518	392,822					128,642	10,513,982
Melfort Tiger Lily SD 100	7,243,014	527,241	46,755				376,293	8,193,303
Melville-Deer Park SD 143	2,692,944	178,791					18,859	2,890,594
North West RCSSD 16	12,833,039	232,845					63,749	13,129,633
Saskatchewan Rivers SD 119	30,563,566	1,362,866	69,153				2,359,826	34,355,411
Sunrise SD 145	4,456,772	411,097						4,867,869
York SD 36	8,171,152	594,992	104,840					8,870,984
Total Rural/Urban	91,466,571	4,718,351	235,151	255,300	-33,294	2,950,227		99,592,306
Estevan Comprehensive SD 127	668,360	0						668,360
Melville Comprehensive SD 128	329,565	0					62,894	392,459
Swift Current Comprehensive SD 13	848,556	0						848,556
Total Comprehensive	1,846,481	0					62,894	1,909,375
Creighton SD 111	3,112,286	89,647	5,000				90,403	3,297,336
Ile a la Crosse SD 112	4,471,433	19,955					758,159	5,249,547

TABLE 3 - Grants Paid to School Divisions

Sask Gov't Fiscal Year 2005-2006

School Division	K-12 Operating Grants	Education Property Tax Relief	Other Operating Grants	LTD Principal	LTD Interest	Capital Grant Current Year	Capital Grant Accrual	Total
Northern Lights SD 113	36,009,400	407,535	22,488			6,151,216	75,001	42,665,640
Total Northern	43,593,119	517,137	27,488			6,909,375	165,404	51,212,523
Total Province	526,521,519	43,907,622	3,554,100	1,368,806	88,064	33,069,454	8,814,680	617,324,245

Other Grant Payment = \$32,662,890

Payments made to third parties on behalf of school divisions or payments made to school divisions for K-12 initiatives and other educational programming.

Source: K-12 Operating Grant System.

Notes: SD refers to a public school division.

RCSSD refers to a separate school division.

LTD refers to Long Term Debt.

TABLE 4 - Rural Transportation by School Division

School Year 2004-2005

School Division	Number of Routes			Number of Students			Number of Kilometres			Grant Recognition
	Board	Contract	Total	Board	Contract	Total	Board	Contract	Total	
Aspen Grove SD 144	1	78	79	2	1,344	1,346	93	10,555	10,648	1,922,715
Battle River SD 60	35	0	35	1,016	0	1,016	6,241	0	6,241	1,275,838
Biggar SD 50	24	0	24	384	0	384	4,075	0	4,075	766,558
Borderland SD 68	0	26	26	0	424	424	0	4,365	4,365	842,179
Davidson SD 31	21	1	22	359	0	359	3,331	2	3,333	642,974
Eastend SD 8	22	0	22	270	0	270	4,048	0	4,048	759,462
Eastland Lakes SD 120	56	0	56	929	0	929	8,414	0	8,414	1,634,675
Estevan Rural SD 62	28	0	28	604	0	604	4,351	0	4,351	883,496
Eston-Elrose SD 33	19	2	21	300	2	302	3,704	184	3,888	731,835
Golden Plains SD 124	0	26	26	0	396	396	0	4,414	4,414	758,689
Gull Lake SD 76	15	0	15	205	0	205	2,804	0	2,804	523,938
Herbert SD 79	31	0	31	406	0	406	4,761	0	4,761	908,402
Hudson Bay SD 52	22	1	23	511	2	513	3,202	259	3,461	678,531
Humboldt Rural SD 47	0	30	30	0	630	630	0	3,322	3,322	701,067
Kindersley SD 34	31	0	31	758	0	758	5,022	0	5,022	1,011,500
Lakeview SD 142	34	24	58	746	496	1,242	5,604	3,677	9,281	1,863,734
Landswest SD 123	50	0	50	981	0	981	8,447	0	8,447	1,638,209
Lanigan SD 40	0	23	23	0	424	424	0	2,925	2,925	575,269
Leader SD 24	0	19	19	0	213	213	0	2,819	2,819	534,889
Maple Creek SD 17	25	0	25	385	0	385	4,993	0	4,993	941,150
Meadow Lake SD 66	26	14	40	685	333	1,018	3,673	2,466	6,139	1,245,389
Moosomin SD 9	27	0	27	455	0	455	3,470	0	3,470	684,434
Nipawin SD 61	29	0	29	754	0	754	5,104	0	5,104	1,020,349

TABLE 4 - Rural Transportation by School DivisionSchool Year **2004-2005**

School Division	Number of Routes			Number of Students			Number of Kilometres			Grant Recognition
	Board	Contract	Total	Board	Contract	Total	Board	Contract	Total	
Outlook SD 32	27	0	27	663	0	663	4,642	0	4,642	924,019
Parkland SD 63	0	28	28	0	847	847	0	4,558	4,558	950,164
Potashville SD 80	0	30	30	0	608	608	0	3,733	3,733	752,366
Prairie West SD 75	47	0	47	765	0	765	8,755	0	8,755	1,674,237
Qu'Appelle Valley SD 139	128	0	128	2,742	0	2,742	15,183	0	15,183	3,120,940
Red Coat Trail SD No. 69	23	0	23	420	0	420	4,636	0	4,636	889,641
Rosetown SD 43	27	0	27	489	0	489	4,858	0	4,858	954,009
Sask Central SD No 121	15	27	42	265	555	820	2,552	4,457	7,009	1,366,238
Saskatchewan Valley SD 49	59	0	59	1,535	0	1,535	7,309	0	7,309	1,501,678
Saskatoon (East) SD 41	56	0	56	1,256	0	1,256	7,401	0	7,401	1,514,975
Saskatoon (West) SD 42	0	54	54	0	1,514	1,514	0	7,619	7,619	1,559,170
Shaunavon SD 71	22	3	25	319	9	328	3,782	338	4,120	778,575
Souris Moose Mountain SD 1	17	32	49	401	720	1,121	2,971	4,711	7,682	1,533,314
South Central SD 141	28	16	44	610	305	915	4,750	2,995	7,745	1,450,219
Thunder Creek SD 78	48	0	48	757	0	757	8,869	0	8,869	1,695,964
Tisdale SD 53	25	2	27	678	5	683	4,160	172	4,332	881,648
Turtleford SD 65	24	9	33	534	145	679	3,995	1,121	5,116	1,009,311
Wakaw SD 48	0	21	21	0	469	469	0	3,370	3,370	665,483
Total Rural	1,042	466	1,508	21,184	9,440	30,624	165,200	68,062	233,262	45,767,233
Big Butte RCSSD 39	3	0	3	12	0	12	231	0	231	42,525
Englefeld Protestant Separat	3	0	3	59	0	59	462	0	462	91,610
Estlin SD 107	0	1	1	0	8	8	0	90	90	17,489

TABLE 4 - Rural Transportation by School Division

School Year 2004-2005

School Division	Number of Routes			Number of Students			Number of Kilometres			Grant Recognition
	Board	Contract	Total	Board	Contract	Total	Board	Contract	Total	
Grand Coulee SD 110	0	2	2	0	69	69	0	376	376	77,664
Gray SD 101	0	1	1	0	12	12	0	218	218	40,250
Pense SD 98	0	2	2	0	57	57	0	380	380	77,228
St. Alphonse RCSSD 2	0	0	0	0	0	0	0	0	0	0
St. Gabriel's RCSSD 23	0	0	0	0	0	0	0	0	0	0
Theodore RCSSD 138	0	4	4	0	46	46	0	774	774	116,405
Wilcox SD 105	1	0	1	10	0	10	161	0	161	30,531
Total Village	7	10	17	81	192	273	854	1,838	2,692	493,702
D.S. francophone 310	6	12	18	95	217	312	1,035	2,127	3,162	601,997
Total Francophone	6	12	18	95	217	312	1,035	2,127	3,162	601,997
Estevan SD 95	0	0	0	0	0	0	0	0	0	0
Humboldt SD 104	0	6	6	0	189	189	0	1,165	1,165	236,950
Lloydminster SD 99	0	0	0	0	0	0	0	0	0	0
Moose Jaw SD 1	0	0	0	0	0	0	0	0	0	0
Regina SD 4	0	0	0	0	0	0	0	0	0	0
Saskatoon SD 13	0	0	0	0	0	0	0	0	0	0
Swift Current SD 94	0	2	2	0	66	66	0	101	101	29,225
Total Urban Public	0	8	8	0	255	255	0	1,266	1,266	266,175
Humboldt RCSSD 15	0	0	0	0	0	0	0	0	0	0
Lloydminster RCSSD 89	0	0	0	0	0	0	0	0	0	0
Prince Albert RCSSD 6	0	7	7	0	261	261	0	1,312	1,312	280,212

TABLE 4 - Rural Transportation by School DivisionSchool Year **2004-2005**

School Division	Number of Routes			Number of Students			Number of Kilometres			Grant Recognition
	Board	Contract	Total	Board	Contract	Total	Board	Contract	Total	
Regina RCSSD 81	0	0	0	0	0	0	0	0	0	0
St. Henry's RCSSD 5	0	0	0	0	0	0	0	0	0	0
St. Paul's RCSSD 20	0	0	0	0	0	0	0	0	0	0
Yorkton RCSSD 86	0	0	0	0	0	0	0	0	0	0
Total Urban RCSSD	0	7	7	0	261	261	0	1,312	1,312	280,212
Battlefords SD 118	14	48	62	305	1,227	1,532	2,423	8,991	11,414	2,305,972
Holy Family RCSSD 140	0	0	0	0	0	0	0	0	0	0
Holy Trinity RCSSD 22	0	0	0	0	0	0	0	0	0	0
Melfort Tiger Lily SD 100	29	0	29	688	0	688	4,442	0	4,442	903,390
Melville-Deer Park SD 143	22	0	22	369	0	369	4,044	0	4,044	772,275
North West RCSSD 16	0	0	0	0	0	0	0	0	0	0
Saskatchewan Rivers SD 11	75	0	75	2,282	0	2,282	14,551	0	14,551	2,970,174
Sunrise SD 145	13	0	13	275	0	275	2,715	0	2,715	520,695
York SD 36	49	0	49	1,070	0	1,070	7,397	0	7,397	1,509,298
Total Rural/Urban	202	48	250	4,989	1,227	6,216	35,572	8,991	44,563	8,981,804
Estevan Comprehensive SD	0	0	0	0	0	0	0	0	0	0
Melville Comprehensive SD 1	0	0	0	0	0	0	0	0	0	0
Swift Current Comprehensive	0	0	0	0	0	0	0	0	0	0
Total Comprehensive	0	0	0	0	0	0	0	0	0	0
Creighton SD 111	0	5	5	0	165	165	0	524	524	122,547
Ille la Crosse SD 112	5	0	5	336	0	336	149	0	149	84,875

TABLE 4 - Rural Transportation by School DivisionSchool Year **2004-2005**

School Division	Number of Routes			Number of Students			Number of Kilometres			Grant Recognition
	Board	Contract	Total	Board	Contract	Total	Board	Contract	Total	
Northern Lights SD 113	3	32	35	43	1,484	1,527	147	3,483	3,630	837,004
Total Northern	8	37	45	379	1,649	2,028	296	4,007	4,303	1,044,426
Total Province	1,265	588	1,853	26,728	13,241	39,969	202,957	87,603	290,560	57,435,549

Source: School Grants/Special Education System and K-12 Operating Grant System.**Note:** Numbers may be out due to rounding.

SD refers to a public school division.

RCSSD refers to a separate school division.

TABLE 5 - Urban Transportation by School Division

School Year 2004-2005

School Division	Enrolment			French Immersion			Grant Recognition
	Eligible Students	Eligible Schools	Amount	Students	Rate	Amount	
Meadow Lake SD 66	1,726.76	6	75,977	0	0	0	75,977
Total Rural	1,726.76	6	75,977	0		0	75,977
D.S. francophone 310	632.00	5	47,828	540	600	324,000	371,828
Total Francophone	632.00	5	47,828	540		324,000	371,828
Estevan SD 95	1,351.80	4	59,479	0	0	0	59,479
Humboldt SD 104	362.90	2	15,968	0	0	0	15,968
Lloydminster SD 99	1,109.20	10	70,989	0	0	0	70,989
Moose Jaw SD 1	3,962.43	12	253,596	89	600	53,400	306,996
Regina SD 4	19,973.67	57	1,677,788	650	600	390,150	2,067,938
Saskatoon SD 13	20,543.80	51	1,725,679	550	600	330,000	2,055,679
Swift Current SD 94	1,850.59	5	118,438	88	600	52,800	171,238
Total Urban Public	49,154.39	141	3,921,937	1,377		826,350	4,748,287
Humboldt RCSSD 15	710.00	2	31,240	0	0	0	31,240
Lloydminster RCSSD 89	509.50	5	32,608	78	600	46,800	83,359
Prince Albert RCSSD 6	2,882.00	8	184,448	360	600	216,000	400,448
Regina RCSSD 81	10,055.35	29	844,649	1,182	600	709,200	1,733,389
St. Henry's RCSSD 5	263.00	2	11,572	0	0	0	11,572
St. Paul's RCSSD 20	14,914.60	41	1,252,826	1,266	600	759,600	2,012,426
Yorkton RCSSD 86	1,451.00	5	92,864	130	600	78,000	170,864
Total Urban RCSSD	30,785.45	92	2,450,207	3,016		1,809,600	4,443,298

TABLE 5 - Urban Transportation by School Division

School Year 2004-2005

School Division	Enrolment			French Immersion			Grant Recognition
	Eligible Students	Eligible Schools	Amount	Students	Rate	Amount	
Battlefords SD 118	1,461.40	6	93,530	0	0	0	101,035
Holy Family RCSSD 140	1,076.60	4	47,370	43	600	25,800	73,170
Holy Trinity RCSSD 22	2,146.52	8	137,377	228	600	136,800	331,379
Melfort Tiger Lily SD 100	1,079.20	4	47,485	0	0	0	47,485
Melville-Deer Park SD 143	727.00	2	31,988	0	0	0	31,988
North West RCSSD 16	1,874.40	6	119,962	204	600	122,400	242,362
Saskatchewan Rivers SD 119	5,631.00	15	360,384	172	600	103,200	463,584
Sunrise SD 145	1,092.40	5	48,066	0	0	0	48,066
York SD 36	1,815.00	4	116,160	39	600	23,400	139,560
Total Rural/Urban	16,903.52	54	1,002,322	686		411,600	1,478,629
Creighton SD 111	72.00	0	0	127	600	76,200	76,200
Total Northern	72.00	0	0	127		76,200	76,200
Total Province	99,274.12	298	7,498,271	5,746		3,447,750	11,194,219

Source: School Grants/Special Education System and K-12 Operating Grant System.

Note: Numbers may be out due to rounding.

SD refers to a public school division.

RCSSD refers to a separate school division.

Urban Transportation Rate for 2004 is \$84.

Calculation of Total Grant Recognition includes deduction for Rural and/or Other Transportation Recognition.

TABLE 6 - Tax Revenue, Mill Rates and Derived Assessment Base by School Division

Calendar Year 2005

School Division	Total Net Tax Revenue	Mill Rate	Derived Assessment	Value Per Mill
Aspen Grove SD 144	15,819,485	20.300	779,284,975	779,285
Battle River SD 60	10,353,647	17.570	589,279,852	589,280
Biggar SD 50	3,777,306	19.600	192,719,699	192,720
Borderland SD 68	4,222,256	19.250	219,337,974	219,338
Davidson SD 31	4,770,808	18.500	257,881,514	257,882
Eastend SD 8	3,985,481	18.000	221,415,611	221,416
Eastland Lakes SD 120	7,687,588	17.600	436,794,773	436,795
Estevan Rural SD 62	8,023,242	16.000	501,452,636	501,453
Eston-Eloose SD 33	5,424,718	18.100	299,708,161	299,708
Golden Plains SD 124	4,380,335	20.000	219,016,750	219,017
Gull Lake SD 76	4,720,617	16.400	287,842,484	287,842
Herbert SD 79	6,409,002	22.350	286,756,221	286,756
Hudson Bay SD 52	3,751,163	20.600	182,095,291	182,095
Humboldt Rural SD 47	3,446,464	20.700	166,495,845	166,496
Kindersley SD 34	9,869,300	18.900	522,185,160	522,185
Lakeview SD 142	10,150,185	20.000	507,509,250	507,509
Landswest SD 123	16,032,866	19.700	813,851,051	813,851
Lanigan SD 40	5,258,914	17.000	309,347,886	309,348
Leader SD 24	4,497,132	15.500	290,137,548	290,138
Maple Creek SD 17	7,965,776	17.800	447,515,522	447,516
Meadow Lake SD 66	6,489,284	18.000	360,515,778	360,516
Moosomin SD 9	6,814,039	20.800	327,598,029	327,598
Nipawin SD 61	5,107,449	16.900	302,215,888	302,216

TABLE 6 - Tax Revenue, Mill Rates and Derived Assessment Base by School Division

Calendar Year 2005

School Division	Total Net Tax Revenue	Mill Rate	Derived Assessment	Value Per Mill
Outlook SD 32	5,485,759	18.800	291,795,718	291,796
Parkland SD 63	4,060,546	19.900	204,047,535	204,048
Potashville SD 80	5,770,412	18.000	320,578,443	320,578
Prairie West SD 75	9,029,305	21.000	429,966,890	429,967
Qu'Appelle Valley SD 139	25,802,287	18.500	1,394,718,239	1,394,718
Red Coat Trail SD No. 69	4,796,179	20.000	239,808,950	239,809
Rosetown SD 43	7,940,052	17.280	459,493,750	459,494
Sask Central SD No 121	8,893,546	19.500	456,079,265	456,079
Saskatchewan Valley SD 49	11,351,236	18.500	613,580,324	613,580
Saskatoon (East) SD 41	10,296,388	18.700	550,608,967	550,609
Saskatoon (West) SD 42	11,942,240	21.300	560,668,555	560,669
Shaunavon SD 71	5,487,361	21.650	253,457,777	253,458
Souris Moose Mountain SD 122	15,266,403	19.000	803,494,895	803,495
South Central SD 141	8,792,595	14.920	589,316,019	589,316
Thunder Creek SD 78	10,124,734	19.000	532,880,737	532,881
Tisdale SD 53	4,484,080	17.320	258,896,072	258,896
Turtleford SD 65	7,314,184	18.600	393,235,688	393,236
Wakaw SD 48	4,097,765	19.500	210,141,791	210,142
Total Rural	319,892,127		17,083,727,513	17,083,728
Big Butte RCSSD 39	28,695	12.000	2,391,276	2,391
Englefeld Protestant Separate	178,989	16.200	11,048,715	11,049
Estlin SD 107	19,407	2.000	9,703,270	9,703

TABLE 6 - Tax Revenue, Mill Rates and Derived Assessment Base by School Division

Calendar Year 2005

School Division	Total Net Tax Revenue	Mill Rate	Derived Assessment	Value Per Mill
Grand Coulee SD 110	832,467	17.000	48,968,649	48,969
Gray SD 101	169,180	19.000	8,904,216	8,904
Pense SD 98	705,046	18.500	38,110,610	38,111
St. Alphonse RCSSD 2	260,108	18.000	14,450,468	14,450
St. Gabriel's RCSSD 23	318,924	22.000	14,496,545	14,497
Theodore RCSSD 138	90,372	20.000	4,518,600	4,519
Wilcox SD 105	255,355	13.500	18,915,185	18,915
Total Village	2,858,544		171,507,533	171,508
D.S. francophone 310	0	0.000	0	0
Total Francophone	0		0	0
Estevan SD 95	5,240,130	21.850	239,822,865	239,823
Humboldt SD 104	993,221	21.950	45,249,248	45,249
Lloydminster SD 99	10,409,914	12.060	863,176,974	863,177
Moose Jaw SD 1	13,519,183	19.300	700,475,803	700,476
Regina SD 4	67,898,739	18.030	3,765,875,681	3,765,876
Saskatoon SD 13	87,810,936	17.100	5,135,142,456	5,135,142
Swift Current SD 94	8,425,214	20.890	403,313,273	403,313
Total Urban Public	194,297,337		11,153,056,301	11,153,056
Humboldt RCSSD 15	2,904,061	21.500	135,072,605	135,073
Lloydminster RCSSD 89	2,649,979	12.060	219,732,891	219,733

TABLE 6 - Tax Revenue, Mill Rates and Derived Assessment Base by School DivisionCalendar Year **2005**

School Division	Total Net Tax Revenue	Mill Rate	Derived Assessment	Value Per Mill
Prince Albert RCSSD 6	5,553,161	17.260	321,735,863	321,736
Regina RCSSD 81	29,912,698	18.030	1,659,051,444	1,659,051
St. Henry's RCSSD 5	394,370	17.000	23,198,235	23,198
St. Paul's RCSSD 20	43,223,423	17.100	2,527,685,539	2,527,686
Yorkton RCSSD 86	2,518,518	19.000	132,553,579	132,554
Total Urban RCSSD	87,156,209		5,019,030,156	5,019,030
Battlefords SD 118	12,501,112	19.250	649,408,390	649,408
Holy Family RCSSD 140	4,201,417	20.290	207,068,371	207,068
Holy Trinity RCSSD 22	5,401,839	21.150	255,406,090	255,406
Melfort Tiger Lily SD 100	6,266,887	18.750	334,233,962	334,234
Melville-Deer Park SD 143	2,742,565	17.310	158,438,186	158,438
North West RCSSD 16	2,855,145	19.500	146,417,697	146,418
Saskatchewan Rivers SD 119	22,305,757	16.600	1,343,720,310	1,343,720
Sunrise SD 145	7,249,774	19.730	367,449,265	367,449
York SD 36	10,234,361	19.000	538,650,579	538,651
Total Rural/Urban	73,758,857		4,000,792,849	4,000,793
Estevan Comprehensive SD 127	0	0.000	0	0
Melville Comprehensive SD 128	0	0.000	0	0
Swift Current Comprehensive SD 13	0	0.000	0	0
Total Comprehensive	0		0	0

TABLE 6 - Tax Revenue, Mill Rates and Derived Assessment Base by School Division

Calendar Year 2005

School Division	Total Net Tax Revenue	Mill Rate	Derived Assessment	Value Per Mill
Creighton SD 111	1,348,683	18.500	72,901,784	72,902
Die a la Crosse SD 112	240,532	17.000	14,148,919	14,149
Northern Lights SD 113	5,917,171	16.200	365,257,472	365,257
Total Northern	7,506,386		452,308,175	452,308
Total Province	685,469,459		37,880,422,527	37,880,423

Source: 2005 Audited Financial Statements - Operating Fund total tax revenue, net of discounts, cancellations and other adjustments.

Notes: Derived Assessment is obtained by dividing Total Net Tax Revenue by the reported Mill Rate

The Value Per Mill represents the amount of Net Tax Revenue generated by one mill.

SD refers to a public school division.

RCSSD refers to a separate school division.

TABLE 7 - Consolidated Funds - Revenues, Expenditures, Interfund Transfers and Long-Term Debt

Calendar Year 2005

School Division	Operating Fund Revenues	Capital Fund Revenues	Other Fund Revenues	Operating Fund (Expenditures)	Capital Fund (Expenditures)	Other Fund (Expenditures)	Transfers to (from) Operating Fund to Capital/Other	Transfers to (from) Capital Fund to Operating/Other	Transfers to (from) Other Fund to Operating/Capital	Long-Term Capital Debt Issued	Long-Term Capital Debt (Repaid)	Consolidated Fund Increase (Decrease) for the Year
Aspen Grove SD 144	23,836,802	165,172	0	-24,494,017	-145,394	0	-99,739	99,739	0	0	0	-637,437
Battle River SD 60	11,633,408	5,449	0	-11,141,698	-916,726	0	-436,937	911,277	-474,340	0	0	-419,567
Biggar SD 50	8,363,996	36,346	0	-7,606,403	-113,809	0	-757,593	347,463	410,131	0	-270,000	410,131
Borderland SD 68	6,245,026	5,505	0	-6,340,746	-48,335	0	-24,726	7,714	17,012	42,700	-7,584	-103,434
Davidson SD 31	6,193,917	0	0	-6,436,452	0	0	307,490	-307,490	0	0	0	-242,535
Eastend SD 8	4,977,602	5,049	0	-4,769,036	-177,764	0	-208,566	297,359	-88,793	0	-124,644	-88,793
Eastland Lakes SD 120	16,282,310	49,381	1,321	-16,498,756	-152,142	0	465,515	251,042	-716,557	0	-37,262	-355,148
Estevan Rural SD 62	8,667,721	4,681	0	-7,973,938	-569,824	0	-861,851	1,113,054	-251,203	0	-566,614	-437,975
Eston-Elrose SD 33	6,062,821	116,865	0	-5,663,003	-185,375	0	-64,226	68,510	-4,284	0	0	331,307
Golden Plains SD 124	6,491,268	74,243	2,978	-6,566,743	-130,630	0	14,931	13,492	-28,423	0	0	-128,884
Gull Lake SD 76	5,524,689	509,128	0	-5,455,335	-1,219,822	0	-550,366	586,089	-35,723	200,000	-75,395	-516,735
Herbert SD 79	7,438,588	0	0	-6,775,759	-82,004	0	-560,695	560,695	0	0	-478,691	102,134
Hudson Bay SD 52	7,392,547	3,500	0	-7,251,660	-149,782	0	-146,282	146,282	0	0	0	-5,395
Humboldt Rural SD 47	7,987,025	410,466	24,944	-8,101,275	-668,048	-53,901	-118,545	118,545	0	177,444	-38,407	-261,752
Kindersley SD 34	12,363,720	1,665	0	-12,052,158	-255,027	0	-311,561	500,282	-188,721	0	-246,920	-188,721
Lakeview SD 142	19,059,103	37,910	0	-17,881,317	-833,682	0	-712,739	884,981	-172,242	0	-551,731	-169,717
Landswest SD 123	18,400,076	170,410	0	-17,865,260	-318,863	0	-695,695	389,695	306,000	0	-205,239	181,125
Lanigan SD 40	5,674,447	0	0	-6,494,197	0	0	0	0	0	0	0	-819,750
Leader SD 24	4,993,286	10,700	0	-5,219,435	0	0	226,149	-10,700	-215,449	0	0	-215,449
Maple Creek SD 17	8,937,547	43,890	0	-8,446,272	-332,604	0	-332,541	334,623	-2,082	0	-45,909	156,652
Meadow Lake SD 66	19,223,382	437,162	0	-18,600,247	-1,165,412	0	-612,402	1,048,828	-436,426	0	-275,969	-381,085
Moosomin SD 9	8,749,241	0	0	-8,867,927	-704,488	0	195,422	718,188	-913,610	0	-13,700	-836,874

TABLE 7 - Consolidated Funds - Revenues, Expenditures, Interfund Transfers and Long-Term Debt

Calendar Year 2005

School Division	Operating Fund Revenues	Capital Fund Revenues	Other Fund Revenues	Operating Fund (Expenditures)	Capital Fund (Expenditures)	Other Fund (Expenditures)	Transfers to (from) Operating Fund to Capital/Other	Transfers to (from) Capital Fund to Operating/Other	Transfers to (from) Other Fund to Operating/Capital	Long-Term Capital Debt Issued	Long-Term Capital Debt (Repaid)	Consolidated Fund Increase (Decrease) for the Year
Nipawin SD 61	13,667,273	4,916,540	0	-13,283,855	-7,468,062	0	207,565	755,160	-962,725	2,300,000	-344,420	-212,525
Outlook SD 32	8,176,362	10,703	0	-7,796,039	-184,968	0	-224,281	224,281	0	0	-195,567	10,491
Parkland SD 63	10,790,123	423,936	0	-10,300,053	-2,970,425	0	-501,706	421,489	80,217	2,200,000	-75,000	68,580
Potashville SD 80	9,268,454	545,874	0	-9,288,417	-818,660	0	-268,116	386,138	-118,022	0	-24,000	-316,749
Prairie West SD 75	10,314,466	582,406	0	-9,769,491	-622,609	0	-50,227	55,171	-4,944	0	-252,078	252,694
Qu'Appelle Valley SD 139	42,623,497	900,890	0	-40,648,675	-1,466,847	0	-1,974,821	984,165	990,656	0	-399,963	1,008,902
Red Coat Trail SD No. 69	7,562,774	8,510	0	-7,322,983	-215,585	0	-286,732	286,732	0	0	-79,657	-46,941
Rosetown SD 43	8,563,971	7,914	0	-8,419,260	-552,408	0	-295,644	544,494	-248,850	0	0	-399,783
Sask Central SD No 121	16,854,977	384,735	0	-16,288,675	-1,401,859	0	-568,574	571,873	-3,300	1,101,022	-655,771	-5,572
Saskatchewan Valley SD 49	32,691,026	3,944,788	0	-32,666,910	-8,650,656	0	-730,337	1,363,096	-632,759	5,423,213	-499,268	242,193
Saskatoon (East) SD 41	15,635,886	301,216	0	-15,292,090	-2,174,239	0	-343,796	874,643	-530,847	1,616,503	-618,124	-530,847
Saskatoon (West) SD 42	19,123,460	0	0	-18,541,577	-319,235	0	-775,576	775,576	0	85,879	-542,220	-193,693
Shaunavon SD 71	7,073,787	106,325	0	-6,766,335	-207,758	0	-138,728	265,751	-127,023	123,962	-164,319	165,663
Souris Moose Mountain SD 122	18,275,682	70,120	0	-18,060,978	-335,336	0	-440,962	515,567	-74,605	0	-250,351	-300,863
South Central SD 141	9,921,402	0	0	-10,204,837	0	0	512,049	-112,049	-400,000	0	-23,989	-307,424
Thunder Creek SD 78	14,241,475	51,000	0	-14,917,082	-1,047,239	0	587,090	996,238	-1,583,329	0	0	-1,671,845
Tisdale SD 53	9,415,352	786,033	0	-8,974,724	-741,275	0	-286,240	555,932	-269,693	0	-600,690	-115,303
Turtleford SD 65	8,755,725	124,176	6,091	-8,953,817	-372,856	0	-179,617	248,680	-69,063	0	0	-440,681
Wakaw SD 48	6,720,823	10,612	0	-6,692,224	0	0	9,869	-10,612	743	0	0	39,211
Total Rural	494,175,036	15,263,300	35,334	-484,689,956	-37,719,749	-53,901	-11,033,741	17,781,994	-6,748,253	13,270,723	-7,663,481	-7,382,394
Big Butte RCSSD 39	46,508	0	0	-58,326	0	0	-48,591	0	48,591	0	0	-11,818

TABLE 7 - Consolidated Funds - Revenues, Expenditures, Interfund Transfers and Long-Term Debt

Calendar Year 2005

School Division	Operating Fund Revenues	Capital Fund Revenues	Other Fund Revenues	Operating Fund (Expenditures)	Capital Fund (Expenditures)	Other Fund (Expenditures)	Transfers to (from) Operating Fund to Capital/Other	Transfers to (from) Capital Fund to Operating/Other	Transfers to (from) Other Fund to Operating/Capital	Long-Term Capital Debt Issued	Long-Term Capital Debt (Repaid)	Consolidated Fund Increase (Decrease) for the Year
Englefeld Protestant Separate	998,487	0	0	-912,381	0	0	-80,000	0	80,000	0	0	86,106
Estlin SD 107	21,154	0	0	-103,635	0	0	0	0	0	0	0	-82,481
Grand Coulee SD 110	926,799	0	0	-1,050,131	-18,273	0	-18,273	18,273	0	0	0	-141,605
Gray SD 101	332,908	0	0	-440,865	0	0	0	0	0	0	0	-107,957
Pense SD 98	978,655	0	0	-983,033	-298,195	0	-298,195	298,195	0	0	0	-302,573
St. Alphonse RCSSD 2	277,421	0	669	-387,974	-184	0	116,551	4,117	-120,669	0	-3,933	-114,002
St. Gabriel's RCSSD 23	1,015,012	0	0	-1,072,226	-32,471	0	14,885	32,471	-47,356	0	0	-89,685
Theodore RCSSD 138	464,183	5,000	0	-433,438	-4,563	0	-2,718	2,718	0	0	0	31,182
Wilcox SD 105	290,382	0	0	-449,784	0	0	0	0	0	0	0	-159,402
Total Village	5,351,508	5,000	669	-5,891,792	-353,687	0	-316,341	355,775	-39,434	0	-3,933	-892,235
D S. francophone 310	15,651,341	3,020,750	0	-14,991,033	-2,580,167	0	3,014	39,254	-42,268	0	0	1,100,891
Total Francophone	15,651,341	3,020,750	0	-14,991,033	-2,580,167	0	3,014	39,254	-42,268	0	0	1,100,891
Estevan SD 95	9,901,582	106,110	0	-9,191,762	-232,152	0	-476,391	476,391	0	0	-350,349	233,429
Humboldt SD 104	4,596,763	0	0	-4,608,481	0	0	17,971	0	-17,971	0	0	-11,718
Lloydminster SD 99	27,142,487	2,736	0	-26,503,700	-167,566	0	-637,718	347,481	290,237	0	-180,915	293,043
Moose Jaw SD 1	29,784,461	211,119	211,630	-30,297,294	-1,803,858	0	33,530	1,709,126	-1,742,656	0	-92,066	-1,986,007
Regina SD 4	149,319,774	1,299,488	0	-143,530,288	-2,304,602	0	-6,837,855	2,472,104	4,365,751	0	-1,466,990	3,317,383
Saskatoon SD 13	143,958,628	4,883,836	140,486	-140,044,453	-15,498,258	0	-5,233,705	5,018,119	215,586	5,798,613	-611,347	-1,372,495
Swift Current SD 94	13,903,584	0	0	-13,866,883	-283,281	0	237,654	264,034	-501,688	0	0	-246,580

TABLE 7 - Consolidated Funds - Revenues, Expenditures, Interfund Transfers and Long-Term Debt

Calendar Year 2005

School Division	Operating Fund Revenues	Capital Fund Revenues	Other Fund Revenues	Operating Fund (Expenditures)	Capital Fund (Expenditures)	Other Fund (Expenditures)	Transfers to (from) Operating Fund to Capital/Other	Transfers to (from) Capital Fund to Operating/Other	Transfers to (from) Other Fund to Operating/Capital	Long-Term Capital Debt Issued	Long-Term Capital Debt (Repaid)	Consolidated Fund Increase (Decrease) for the Year
Total Urban Public	378,607,280	6,503,289	352,116	-368,042,861	-20,289,716	0	-12,896,515	10,287,255	2,609,260	5,798,613	-2,701,667	227,054
Humboldt RCSSD 15	4,882,693	0	0	-4,946,254	-34,591	0	-53,426	34,591	18,835	0	0	-98,152
Lloydminster RCSSD 89	13,181,628	151,348	0	-11,836,447	-687,173	0	-162,251	106,607	55,643	0	-103,252	706,104
Prince Albert RCSSD 6	20,563,127	517,017	20,733	-20,180,126	-738,429	0	2,434,998	-1,051,151	-1,383,847	2,900,000	-99,000	2,983,322
Regina RCSSD 81	66,289,364	397,673	0	-68,790,997	-584,216	0	2,500,296	186,543	-2,686,839	0	0	-2,688,176
St. Henry's RCSSD 5	2,398,645	0	503	-2,596,532	-79,334	0	-71,040	79,334	-8,294	0	0	-276,718
St. Paul's RCSSD 20	100,630,038	722,644	115,842	-98,608,269	-1,104,923	0	-1,726,169	382,279	1,343,891	0	0	1,755,332
Yorkton RCSSD 86	9,796,949	378,107	25,170	-8,945,531	-1,182,682	0	-820,414	1,804,447	-984,032	0	-392,999	-320,985
Total Urban RCSSD	217,742,444	2,166,789	162,248	-215,904,156	-4,411,348	0	2,101,994	1,542,650	-3,644,643	2,900,000	-595,251	2,060,727
Battlefords SD 118	27,544,400	168,073	-3,931	-28,615,217	-82,513	-33	-32,695	32,695	0	0	-23,000	-1,012,222
Holy Family RCSSD 140	9,223,147	2,858	0	-8,824,711	-135,808	0	-371,374	309,750	61,624	0	-176,800	88,687
Holy Trinity RCSSD 22	16,016,062	129,731	0	-15,323,185	-281,926	0	-495,110	740,427	-245,317	0	-431,318	109,364
Melfort Tiger Lily SD 100	14,195,580	208,260	0	-14,405,789	-757,696	0	-533,147	673,436	-140,289	0	-124,000	-883,645
Melville-Deer Park SD 143	5,926,356	30,049	0	-5,814,276	-488,642	0	-173,895	467,395	-293,500	180,000	-90,824	-257,337
North West RCSSD 16	15,162,326	93,021	0	-15,168,357	-178,179	0	-1,271,025	1,307,791	-36,766	0	-38,147	-129,336
Saskatchewan Rivers SD 119	57,715,866	2,262,053	3,300	-55,034,542	-7,401,921	0	-1,673,918	1,306,693	367,226	3,253,000	-425,230	372,526
Sunrise SD 145	14,204,889	50,229	0	-14,337,955	-341,376	0	435,897	-10,607	-425,290	0	-102,821	-527,034
York SD 36	20,274,150	335,251	26,806	-19,210,124	-2,327,315	0	-1,955,616	1,967,869	-12,253	0	-864,139	-1,765,371
Total Rural/Urban	180,262,776	3,279,525	26,175	-176,734,156	-11,995,375	-33	-6,070,883	6,795,449	-724,566	3,433,000	-2,276,279	-4,004,367

TABLE 7 - Consolidated Funds - Revenues, Expenditures, Interfund Transfers and Long-Term Debt

Calendar Year 2005

School Division	Operating Fund Revenues	Capital Fund Revenues	Other Fund Revenues	Operating Fund (Expenditures)	Capital Fund (Expenditures)	Other Fund (Expenditures)	Transfers to (from) Operating Fund to Capital/Other	Transfers to (from) Capital Fund to Operating/Other	Transfers to (from) Other Fund to Operating/Capital	Long-Term Capital Debt Issued	Long-Term Capital Debt (Repaid)	Consolidated Fund Increase (Decrease) for the Year
Estevan Comprehensive SD 127	6,419,708	0	0	-6,473,027	-60,082	0	-123,082	60,082	63,000	0	0	-113,401
Melville Comprehensive SD 128	2,892,999	108,637	0	-3,271,883	-956,730	0	-221,593	221,593	0	626,500	0	-600,477
Swift Current Comprehensive SD	7,495,472	0	0	-7,886,375	-132,778	0	373,044	132,778	-505,822	0	0	-523,681
Total Comprehensive	16,808,180	108,637	0	-17,631,286	-1,149,590	0	28,369	414,453	-442,822	626,500	0	-1,237,559
Creighton SD 111	5,017,491	0	0	-4,989,278	-476,112	0	-486,500	476,112	10,388	0	0	-447,899
Ille a la Crosse SD 112	4,998,738	1,936,323	66,996	-4,723,819	-2,021,552	0	-274,920	85,229	189,691	0	0	256,686
Northern Lights SD 113	47,565,983	5,640,005	0	-48,448,381	-7,374,835	0	666,038	1,734,830	-2,400,868	0	0	-2,617,228
Total Northern	57,582,213	7,576,328	66,996	-58,161,478	-9,872,499	0	-95,382	2,296,171	-2,200,789	0	0	-2,808,441
Total Province	1,366,180,778	37,923,618	643,537	-1,342,046,417	-88,372,133	-53,934	-28,279,484	39,513,000	-11,233,514	26,028,836	-13,240,611	-12,936,324

Source: 2005 Audited Financial Statements.

Notes: SD refers to a public school division.

RCSSD refers to a separate school division.

TABLE 8 - Operating Fund - Revenues, Expenditures and Interfund Transfers

Calendar Year 2005

School Division	Operating Fund Revenues	Operating Fund (Expenditures)	Excess (Deficiency) of Revenues over Expenditures	Transfers to (from) Operating Fund for Capital Expenditures	Transfers to (from) Operating Fund for Debt Repayment	Transfers to (from) Operating Fund for Reserves/Other	Operating Fund Increase (Decrease) for the Year
Aspen Grove SD 144	23,836,802	-24,494,017	-657,215	-99,739	0	0	-756,954
Battle River SD 60	11,633,408	-11,141,698	491,710	-911,277	0	474,340	54,773
Biggar SD 50	8,363,996	-7,606,403	757,593	-27,780	-348,029	-381,785	0
Borderland SD 68	6,245,026	-6,340,746	-95,720	-7,714	0	-17,012	-120,446
Davidson SD 31	6,193,917	-6,436,452	-242,535	0	0	307,490	64,955
Eastend SD 8	4,977,602	-4,769,036	208,566	-114,897	-182,462	88,793	0
Eastland Lakes SD 120	16,282,310	-16,498,756	-216,446	-150,952	-38,072	654,539	249,069
Estevan Rural SD 62	8,667,721	-7,973,938	693,782	0	-861,851	0	-168,069
Eston-Elrose SD 33	6,062,821	-5,663,003	399,817	-68,510	0	4,284	335,591
Golden Plains SD 124	6,491,268	-6,566,743	-75,475	0	0	14,931	-60,544
Gull Lake SD 76	5,524,689	-5,455,335	69,354	-586,089	0	35,723	-481,012
Herbert SD 79	7,438,588	-6,775,759	662,829	-82,004	-478,691	0	102,134
Hudson Bay SD 52	7,392,547	-7,251,660	140,887	-146,282	0	0	-5,395
Humboldt Rural SD 47	7,987,025	-8,101,275	-114,250	-73,095	-45,450	0	-232,795
Kindersley SD 34	12,363,720	-12,052,158	311,561	-158,233	-342,049	188,721	0
Lakeview SD 142	19,059,103	-17,881,317	1,177,786	-179,226	-741,550	208,037	465,047
Landswest SD 123	18,400,076	-17,865,260	534,816	-133,125	-256,570	-306,000	-160,879
Lanigan SD 40	5,674,447	-6,494,197	-819,750	0	0	0	-819,750
Leader SD 24	4,993,286	-5,219,435	-226,149	0	0	226,149	0
Maple Creek SD 17	8,937,547	-8,446,272	491,275	-332,131	-2,492	2,082	158,734
Meadow Lake SD 66	19,223,382	-18,600,247	623,134	-620,699	-428,128	436,426	10,733
Moosomin SD 9	8,749,241	-8,867,927	-118,686	-704,488	-13,700	913,610	76,736

TABLE 8 - Operating Fund - Revenues, Expenditures and Interfund Transfers

Calendar Year 2005

School Division	Operating Fund Revenues	Operating Fund (Expenditures)	Excess (Deficiency) of Revenues over Expenditures	Transfers to (from) Operating Fund for Capital Expenditures	Transfers to (from) Operating Fund for Debt Repayment	Transfers to (from) Operating Fund for Reserves/Other	Operating Fund Increase (Decrease) for the Year
Nipawin SD 61	13,667,273	-13,283,855	383,419	593,835	-396,270	10,000	590,983
Outlook SD 32	8,176,362	-7,796,039	380,323	-28,714	-195,567	0	156,042
Parkland SD 63	10,790,123	-10,300,053	490,070	-346,489	-75,000	-80,217	-11,636
Potashville SD 80	9,268,454	-9,288,417	-19,963	-376,306	-9,832	118,022	-288,079
Prairie West SD 75	10,314,466	-9,769,491	544,976	310,526	-365,697	4,944	494,749
Qu'Appelle Valley SD 139	42,623,497	-40,648,675	1,974,821	-473,594	-510,571	-990,656	0
Red Coat Trail SD No. 69	7,562,774	-7,322,983	239,791	-286,732	0	0	-46,941
Rosetown SD 43	8,563,971	-8,419,260	144,711	-544,494	0	248,850	-150,933
Sask Central SD No 121	16,854,977	-16,288,675	566,302	-80,581	-516,023	28,030	2,272
Saskatchewan Valley SD 49	32,691,026	-32,666,910	24,116	-409,490	-885,098	564,251	-706,221
Saskatoon (East) SD 41	15,635,886	-15,292,090	343,796	-63,437	-811,206	530,847	0
Saskatoon (West) SD 42	19,123,460	-18,541,577	581,883	-111,880	-663,696	0	-193,693
Shaunavon SD 71	7,073,787	-6,766,335	307,452	-27,561	-199,166	87,999	168,724
Souris Moose Mountain SD 122	18,275,682	-18,060,978	214,704	-16,967	-384,481	-39,514	-226,258
South Central SD 141	9,921,402	-10,204,837	-283,435	0	-23,989	536,038	228,614
Thunder Creek SD 78	14,241,475	-14,917,082	-675,606	0	0	587,090	-88,516
Tisdale SD 53	9,415,352	-8,974,724	440,628	-215,227	-71,013	0	154,389
Turtleford SD 65	8,755,725	-8,953,817	-198,092	-39,617	0	-140,000	-377,709
Wakaw SD 48	6,720,823	-6,692,224	28,599	0	0	9,869	38,468
Total Rural	494,175,036	-484,689,656	9,485,380	-6,512,969	-8,846,653	4,325,882	-1,548,361
Big Butte RCSSD 39	46,508	-58,326	-11,818	0	0	-48,591	-60,409

TABLE 8 - Operating Fund - Revenues, Expenditures and Interfund Transfers

Calendar Year 2005

School Division	Operating Fund Revenues	Operating Fund Expenditures	Excess (Deficiency) of Revenues over Expenditures	Transfers to (from) Operating Fund for Capital Expenditures	Transfers to (from) Operating Fund for Debt Repayment	Transfers to (from) Operating Fund for Reserves/Other	Operating Fund Increase (Decrease) for the Year
Englefeld Protestant Separate	998,487	-912,381	86,106	0	0	-80,000	6,106
Estlin SD 107	21,154	-103,635	-82,481	0	0	0	-82,481
Grand Coulee SD 110	926,799	-1,050,131	-123,332	-18,273	0	0	-141,605
Gray SD 101	332,908	-440,865	-107,957	0	0	0	-107,957
Pense SD 98	978,655	-983,033	-4,378	-298,195	0	0	-302,573
St. Alphonse RCSSD 2	277,421	-387,974	-110,553	0	-4,117	120,669	5,998
St. Gabriel's RCSSD 23	1,015,012	-1,072,226	-57,214	-32,471	0	47,356	-42,329
Theodore RCSSD 138	464,183	-433,438	30,745	-2,718	0	0	28,027
Wilcox SD 105	290,382	-449,784	-159,402	0	0	0	-159,402
Total Village	5,351,508	-5,891,792	-540,284	-351,657	-4,117	39,434	-856,625
D.S. francophone 310	15,651,341	-14,991,033	660,308	-39,254	0	42,268	663,323
Total Francophone	15,651,341	-14,991,033	660,308	-39,254	0	42,268	663,323
Estevan SD 95	9,901,582	-9,191,762	709,819	-174	-476,217	0	233,429
Humboldt SD 104	4,596,763	-4,608,481	-11,718	0	0	17,971	6,253
Lloydminster SD 99	27,142,487	-26,503,700	638,788	-117,974	-229,508	-290,237	1,069
Moose Jaw SD 1	29,784,461	-30,297,294	-512,833	33,530	0	0	-479,303
Regina SD 4	149,319,774	-143,530,288	5,789,487	-986,184	0	-5,851,671	-1,048,369
Saskatoon SD 13	143,958,628	-140,044,453	3,914,175	-3,606,582	-1,063,295	-563,828	-1,319,530
Swift Current SD 94	13,903,584	-13,866,883	36,701	-264,034	0	501,688	274,355

TABLE 8 - Operating Fund - Revenues, Expenditures and Interfund Transfers

Calendar Year 2005

School Division	Operating Fund Revenues	Operating Fund Expenditures	Excess (Deficiency) of Revenues over Expenditures	Transfers to (from) Operating Fund for Capital Expenditures	Transfers to (from) Operating Fund for Debt Repayment	Transfers to (from) Operating Fund for Reserves/Other	Operating Fund Increase (Decrease) for the Year
Total Urban Public	378,607,280	-368,042,861	10,564,419	-4,941,417	-1,769,020	-6,186,078	-2,332,095
Humboldt RCSSD 15	4,882,693	-4,946,254	-63,561	-34,591	0	-18,835	-116,987
Lloydminster RCSSD 89	13,181,628	-11,836,447	1,345,181	-106,607	0	-55,643	1,182,930
Prince Albert RCSSD 6	20,563,127	-20,180,126	383,001	-84,156	1,135,307	1,383,847	2,817,999
Regina RCSSD 81	66,289,364	-68,790,997	-2,501,633	-208,704	0	2,709,000	-1,337
St. Henry's RCSSD 5	2,398,645	-2,596,532	-197,887	-79,334	0	8,294	-268,927
St. Paul's RCSSD 20	100,630,038	-98,608,269	2,021,769	-382,279	0	-1,343,891	295,600
Yorkton RCSSD 86	9,796,949	-8,945,531	851,418	-229,410	-591,004	0	31,004
Total Urban RCSSD	217,742,444	-215,904,156	1,838,289	-1,125,081	544,303	2,682,772	3,940,282
Battlefords SD 118	27,544,400	-28,615,217	-1,070,818	-7,769	-24,926	0	-1,103,512
Holy Family RCSSD 140	9,223,147	-8,824,711	398,437	-132,950	-176,800	-61,624	27,063
Holy Trinity RCSSD 22	16,016,062	-15,323,185	692,877	-44,765	-539,823	89,478	197,767
Melfort Tiger Lily SD 100	14,195,580	-14,405,789	-210,209	-231,013	0	-302,134	-743,355
Melville-Deer Park SD 143	5,926,356	-5,814,276	112,080	-73,825	-100,070	0	-61,815
North West RCSSD 16	15,162,326	-15,168,357	-6,031	-1,337,063	0	66,038	-1,277,056
Saskatchewan Rivers SD 119	57,715,866	-55,034,542	2,681,324	-906,639	-551,906	-215,374	1,007,406
Sunrise SD 145	14,204,889	-14,337,955	-133,066	156,470	-145,863	425,290	302,831
York SD 36	20,274,150	-19,210,124	1,064,026	-624,103	-1,347,366	15,853	-891,590
Total Rural/Urban	180,262,776	-176,734,156	3,528,620	-3,201,656	-2,886,754	17,527	-2,542,262

TABLE 8 - Operating Fund - Revenues, Expenditures and Interfund Transfers

Calendar Year 2005

School Division	Operating Fund Revenues	Operating Fund (Expenditures)	Excess (Deficiency) of Revenues over Expenditures	Transfers to (from) Operating Fund for Capital Expenditures	Transfers to (from) Operating Fund for Debt Repayment	Transfers to (from) Operating Fund for Reserves/Other	Operating Fund Increase (Decrease) for the Year
Estevan Comprehensive SD 127	6,419,708	-6,473,027	-53,319	-40,082	0	-83,000	-176,401
Melville Comprehensive SD 128	2,892,999	-3,271,883	-378,884	-221,593	0	0	-600,477
Swift Current Comprehensive SD	7,495,472	-7,886,375	-390,903	-132,778	0	505,822	-17,859
Total Comprehensive	16,808,180	-17,631,286	-823,106	-394,453	0	422,822	-794,738
Creighton SD 111	5,017,491	-4,989,278	28,213	-476,112	0	-10,388	-458,287
Ile a la Crosse SD 112	4,998,738	-4,723,819	274,919	-85,229	0	-189,691	-1
Northern Lights SD 113	47,565,983	-48,448,381	-882,397	0	0	666,038	-216,359
Total Northern	57,582,213	-58,161,478	-579,265	-561,341	0	465,959	-674,647
Total Province	1,366,180,778	-1,342,046,417	24,134,361	-17,127,829	-12,962,241	1,810,586	-4,145,123

Source: 2005 Audited Financial Statements.

Notes: SD refers to a public school division.

RCSSD refers to a separate school division.

TABLE 9 - Capital Fund - Revenues, Expenditures, Interfund Transfers and Long-Term Debt

Calendar Year 2005

School Division	Revenues	Expenditures	Excess (Deficiency) of Revenues over Expenditures	Transfers from (to) Other Funds	Long-Term Capital Debt Issued	Long-Term Capital Debt Repaid	Capital Fund Increase (Decrease) for the Year
Aspen Grove SD 144	165,172	-145,394	19,778	99,739	0	0	119,517
Battle River SD 60	5,449	-916,726	-911,277	911,277	0	0	0
Biggar SD 50	36,346	-113,809	-77,463	347,463	0	-270,000	0
Borderland SD 68	5,505	-48,335	-42,830	7,714	42,700	-7,584	0
Davidson SD 31	0	0	0	-307,490	0	0	-307,490
Eastend SD 8	5,049	-177,764	-172,715	297,359	0	-124,644	0
Eastland Lakes SD 120	49,381	-152,142	-102,761	251,042	0	-37,262	111,019
Estevan Rural SD 62	4,681	-569,824	-565,143	1,113,054	0	-566,614	-18,703
Eston-Elrose SD 33	116,865	-185,375	-68,510	68,510	0	0	0
Golden Plains SD 124	74,243	-130,630	-56,387	13,492	0	0	-42,895
Gull Lake SD 76	509,128	-1,219,822	-710,694	586,089	200,000	-75,395	0
Herbert SD 79	0	-82,004	-82,004	560,695	0	-478,691	0
Hudson Bay SD 52	3,500	-149,782	-146,282	146,282	0	0	0
Humboldt Rural SD 47	410,466	-668,048	-257,582	118,545	177,444	-38,407	0
Kindersley SD 34	1,665	-255,027	-253,362	500,282	0	-246,920	0
Lakeview SD 142	37,910	-833,682	-795,772	884,981	0	-551,731	-462,522
Landswest SD 123	170,410	-318,863	-148,453	389,695	0	-205,239	36,004
Lanigan SD 40	0	0	0	0	0	0	0
Leader SD 24	10,700	0	10,700	-10,700	0	0	0
Maple Creek SD 17	43,890	-332,604	-288,714	334,623	0	-45,909	1
Meadow Lake SD 66	437,162	-1,165,412	-728,250	1,048,828	0	-275,969	44,608
Moosomin SD 9	0	-704,488	-704,488	718,188	0	-13,700	0

TABLE 9 - Capital Fund - Revenues, Expenditures, Interfund Transfers and Long-Term Debt

Calendar Year 2005

School Division	Revenues	Expenditures	Excess (Deficiency) of Revenues over Expenditures	Transfers from (to) Other Funds	Long-Term Capital Debt Issued	Long-Term Capital Debt Repaid	Capital Fund Increase (Decrease) for the Year
Nipawin SD 61	4,916,540	-7,468,062	-2,551,523	755,160	2,300,000	-344,420	159,217
Outlook SD 32	10,703	-184,968	-174,265	224,281	0	-195,567	-145,551
Parkland SD 63	423,936	-2,970,425	-2,546,489	421,489	2,200,000	-75,000	0
Potashville SD 80	545,874	-818,660	-272,786	386,138	0	-24,000	89,351
Prairie West SD 75	582,406	-622,609	-40,203	55,171	0	-252,078	-237,110
Qu'Appelle Valley SD 139	900,890	-1,466,847	-565,957	984,165	0	-399,963	18,245
Red Coat Trail SD No. 69	8,510	-215,585	-207,075	286,732	0	-79,657	0
Rosetown SD 43	7,914	-552,408	-544,494	544,494	0	0	0
Sask Central SD No 121	384,735	-1,401,859	-1,017,124	571,873	1,101,022	-655,771	0
Saskatchewan Valley SD 49	3,944,788	-8,650,656	-4,705,868	1,363,096	5,423,213	-499,268	1,581,173
Saskatoon (East) SD 41	301,216	-2,174,239	-1,873,023	874,643	1,616,503	-618,124	0
Saskatoon (West) SD 42	0	-319,235	-319,235	775,576	85,879	-542,220	0
Shaunavon SD 71	106,325	-207,758	-101,432	265,751	123,962	-164,319	123,962
Souris Moose Mountain SD 122	70,120	-335,336	-265,216	515,567	0	-250,351	0
South Central SD 141	0	0	0	-112,049	0	-23,989	-136,038
Thunder Creek SD 78	51,000	-1,047,239	-996,239	996,238	0	0	0
Tisdale SD 53	786,033	-741,275	44,758	555,932	0	-600,690	0
Turtleford SD 65	124,176	-372,856	-248,680	248,680	0	0	0
Wakaw SD 48	10,612	0	10,612	-10,612	0	0	0
Total Rural	15,263,300	-37,719,749	-22,456,450	17,781,994	17,781,994	-7,663,481	5,444,057
Big Butte RCSSD 39	0	0	0	0	0	0	0

TABLE 9 - Capital Fund - Revenues, Expenditures, Interfund Transfers and Long-Term Debt

Calendar Year 2005

School Division	Revenues	Expenditures	Excess (Deficiency) of Revenues over Expenditures	Transfers from (to) Other Funds	Long-Term Capital Debt Issued	Long-Term Capital Debt Repaid	Capital Fund Increase (Decrease) for the Year
Englefeld Protestant Separate	0	0	0	0	0	0	0
Estlin SD 107	0	0	0	0	0	0	0
Grand Coulee SD 110	0	-18,273	-18,273	18,273	0	0	0
Gray SD 101	0	0	0	0	0	0	0
Pense SD 98	0	-298,195	-298,195	298,195	0	0	0
St. Alphonse RCSSD 2	0	-184	-184	4,117	0	-3,933	0
St. Gabriel's RCSSD 23	0	-32,471	-32,471	32,471	0	0	0
Theodore RCSSD 138	5,000	-4,563	437	2,718	0	0	3,155
Wilcox SD 105	0	0	0	0	0	0	0
Total Village	5,000	-353,687	-348,687	355,775	355,775	-3,933	358,930
D.S. francophone 310	3,020,750	-2,580,167	440,583	39,254	0	0	479,836
Total Francophone	3,020,750	-2,580,167	440,583	39,254	39,254	0	519,090
Estevan SD 95	106,110	-232,152	-126,042	476,391	0	-350,349	0
Humboldt SD 104	0	0	0	0	0	0	0
Lloydminster SD 99	2,736	-167,566	-164,830	347,481	0	-180,915	1,736
Moose Jaw SD 1	211,119	-1,803,858	-1,592,738	1,709,126	0	-92,066	24,322
Regina SD 4	1,299,488	-2,304,602	-1,005,114	2,472,104	0	-1,466,990	0
Saskatoon SD 13	4,883,836	-15,498,258	-10,614,422	5,018,119	5,798,613	-611,347	-409,037
Swift Current SD 94	0	-283,281	-283,281	264,034	0	0	-19,247
Total Urban Public	6,503,289	-20,289,716	-13,786,427	10,287,255	10,287,255	-2,701,667	4,086,415

TABLE 9 - Capital Fund - Revenues, Expenditures, Interfund Transfers and Long-Term Debt

Calendar Year **2005**

School Division	Revenues	Expenditures	Excess (Deficiency) of Revenues over Expenditures	Transfers from (to) Other Funds	Long-Term Capital Debt Issued	Long-Term Capital Debt Repaid	Capital Fund Increase (Decrease) for the Year
Humboldt RCSSD 15	0	-34,591	-34,591	34,591	0	0	0
Lloydminster RCSSD 89	151,348	-687,173	-535,825	106,607	0	-103,252	-532,470
Prince Albert RCSSD 6	517,017	-738,429	-221,412	-1,051,151	2,900,000	-99,000	1,528,437
Regina RCSSD 81	397,673	-584,216	-186,543	186,543	0	0	0
St. Henry's RCSSD 5	0	-79,334	-79,334	79,334	0	0	0
St. Paul's RCSSD 20	722,644	-1,104,923	-382,279	382,279	0	0	0
Yorkton RCSSD 86	378,107	-1,182,682	-804,575	1,804,447	0	-392,999	606,873
Total Urban RCSSD	2,166,789	-4,411,348	-2,244,559	1,542,650	1,542,650	-595,251	245,490
Battlefords SD 118	168,073	-82,513	85,560	32,695	0	-23,000	95,255
Holy Family RCSSD 140	2,858	-135,808	-132,950	309,750	0	-176,800	0
Holy Trinity RCSSD 22	129,731	-281,926	-152,195	740,427	0	-431,318	156,915
Melfort Tiger Lily SD 100	208,260	-757,696	-549,436	673,436	0	-124,000	0
Melville-Deer Park SD 143	30,049	-488,642	-458,593	467,395	180,000	-90,824	97,978
North West RCSSD 16	93,021	-178,179	-85,159	1,307,791	0	-38,147	1,184,485
Saskatchewan Rivers SD 119	2,262,053	-7,401,921	-5,139,868	1,306,693	3,253,000	-425,230	-1,005,405
Sunrise SD 145	50,229	-341,376	-291,147	-10,607	0	-102,821	-404,575
York SD 36	335,251	-2,327,315	-1,992,064	1,967,869	0	-864,139	-888,334
Total Rural/Urban	3,279,525	-11,995,375	-8,715,851	6,795,449	6,795,449	-2,276,279	2,598,768
Estevan Comprehensive SD 127	0	-60,082	-60,082	60,082	0	0	0
Melville Comprehensive SD 128	108,637	-956,730	-848,093	221,593	626,500	0	0
Swift Current Comprehensive SD	0	-132,778	-132,778	132,778	0	0	0

TABLE 9 - Capital Fund - Revenues, Expenditures, Interfund Transfers and Long-Term Debt

Calendar Year 2005

School Division	Revenues	Expenditures	Excess (Deficiency) of Revenues over Expenditures	Transfers from (to) Other Funds	Long-Term Capital Debt Issued	Long-Term Capital Debt Repaid	Capital Fund Increase (Decrease) for the Year
Total Comprehensive	108,637	-1,149,590	-1,040,953	414,453	414,453	0	-212,047
Creighton SD 111	0	-476,112	-476,112	476,112	0	0	0
Ile a la Crosse SD 112	1,936,323	-2,021,552	-85,229	85,229	0	0	0
Northern Lights SD 113	5,640,005	-7,374,835	-1,734,830	1,734,830	0	0	0
Total Northern	7,576,328	-9,872,499	-2,296,171	2,296,171	2,296,171	0	2,296,171
Total Province	37,923,618	-88,372,133	-50,448,515	39,513,000	26,028,836	-13,240,611	1,852,710

Source: 2005 Audited Financial Statements.

Notes: SD refers to a public school division.

RCSSD refers to a separate school division.

TABLE 10 - Other Funds - Revenues, Expenditures and Interfund Transfers

Calendar Year 2005

School Division	Revenues	Expenditures	Excess (Deficiency) of Revenues over Expenditures	Transfers from (to) Other Funds	Other Funds Increase (Decrease) for the Year
Aspen Grove SD 144	0	0	0	0	0
Battle River SD 60	0	0	0	-474,340	-474,340
Biggar SD 50	0	0	0	410,131	410,131
Borderland SD 68	0	0	0	17,012	17,012
Davidson SD 31	0	0	0	0	0
Eastend SD 8	0	0	0	-88,793	-88,793
Eastland Lakes SD 120	1,321	0	1,321	-716,557	-715,236
Estevan Rural SD 62	0	0	0	-251,203	-251,203
Eston-Elrose SD 33	0	0	0	-4,284	-4,284
Golden Plains SD 124	2,978	0	2,978	-28,423	-25,445
Gull Lake SD 76	0	0	0	-35,723	-35,723
Herbert SD 79	0	0	0	0	0
Hudson Bay SD 52	0	0	0	0	0
Humboldt Rural SD 47	24,944	-53,901	-28,957	0	-28,957
Kindersley SD 34	0	0	0	-188,721	-188,721
Lakeview SD 142	0	0	0	-172,242	-172,242
Landswest SD 123	0	0	0	306,000	306,000
Lanigan SD 40	0	0	0	0	0
Leader SD 24	0	0	0	-215,449	-215,449
Maple Creek SD 17	0	0	0	-2,082	-2,082
Meadow Lake SD 66	0	0	0	-436,426	-436,426
Moosomin SD 9	0	0	0	-913,610	-913,610
Nipawin SD 61	0	0	0	-962,725	-962,725

TABLE 10 - Other Funds - Revenues, Expenditures and Interfund Transfers

Calendar Year 2005

School Division	Revenues	Expenditures	Excess (Deficiency) of Revenues over Expenditures	Transfers from (to) Other Funds	Other Funds Increase (Decrease) for the Year
Outlook SD 32	0	0	0	0	0
Parkland SD 63	0	0	0	80,217	80,217
Potashville SD 80	0	0	0	-118,022	-118,022
Prairie West SD 75	0	0	0	-4,944	-4,944
Qu'Appelle Valley SD 139	0	0	0	990,656	990,656
Red Coat Trail SD No. 69	0	0	0	0	0
Rosetown SD 43	0	0	0	-248,850	-248,850
Sask Central SD No 121	0	0	0	-3,300	-3,300
Saskatchewan Valley SD 49	0	0	0	-632,759	-632,759
Saskatoon (East) SD 41	0	0	0	-530,847	-530,847
Saskatoon (West) SD 42	0	0	0	0	0
Shaunavon SD 71	0	0	0	-127,023	-127,023
Souris Moose Mountain SD 122	0	0	0	-74,605	-74,605
South Central SD 141	0	0	0	-400,000	-400,000
Thunder Creek SD 78	0	0	0	-1,583,329	-1,583,329
Tisdale SD 53	0	0	0	-269,693	-269,693
Turtleford SD 65	6,091	0	6,091	-69,063	-62,972
Wakaw SD 48	0	0	0	743	743
Total Rural	35,334	-53,901	-18,567	-6,748,253	-6,766,820
Big Butte RCSSD 39	0	0	0	48,591	48,591
Englefeld Protestant Separate	0	0	0	80,000	80,000
Estlin SD 107	0	0	0	0	0

TABLE 10 - Other Funds - Revenues, Expenditures and Interfund Transfers

Calendar Year 2005

School Division	Revenues	Expenditures	Excess (Deficiency) of Revenues over Expenditures	Transfers from (to) Other Funds	Other Funds Increase (Decrease) for the Year
Grand Coulee SD 110	0	0	0	0	0
Gray SD 101	0	0	0	0	0
Pense SD 98	0	0	0	0	0
St. Alphonse RCSSD 2	669	0	669	-120,669	-120,000
St. Gabriel's RCSSD 23	0	0	0	-47,356	-47,356
Theodore RCSSD 138	0	0	0	0	0
Wilcox SD 105	0	0	0	0	0
Total Village	669	0	669	-39,434	-38,765
D.S. francophone 310	0	0	0	-42,268	-42,268
Total Francophone	0	0	0	-42,268	-42,268
Estevan SD 95	0	0	0	0	0
Humboldt SD 104	0	0	0	-17,971	-17,971
Lloydminster SD 99	0	0	0	290,237	290,237
Moose Jaw SD 1	211,630	0	211,630	-1,742,656	-1,531,026
Regina SD 4	0	0	0	4,365,751	4,365,751
Saskatoon SD 13	140,486	0	140,486	215,586	356,072
Swift Current SD 94	0	0	0	-501,688	-501,688
Total Urban Public	352,116	0	352,116	2,609,260	2,961,376
Humboldt RCSSD 15	0	0	0	18,835	18,835
Lloydminster RCSSD 89	0	0	0	55,643	55,643

TABLE 10 - Other Funds - Revenues, Expenditures and Interfund Transfers

Calendar Year 2005

School Division	Revenues	Expenditures	Excess (Deficiency) of Revenues over Expenditures	Transfers from (to) Other Funds	Other Funds Increase (Decrease) for the Year
Prince Albert RCSSD 6	20,733	0	20,733	-1,383,847	-1,363,114
Regina RCSSD 81	0	0	0	-2,686,839	-2,686,839
St. Henry's RCSSD 5	503	0	503	-8,294	-7,791
St. Paul's RCSSD 20	115,842	0	115,842	1,343,891	1,459,732
Yorkton RCSSD 86	25,170	0	25,170	-984,032	-958,862
Total Urban RCSSD	162,248	0	162,248	-3,644,643	-3,482,395
Battlefords SD 118	-3,931	-33	-3,964	0	-3,964
Holy Family RCSSD 140	0	0	0	61,624	61,624
Holy Trinity RCSSD 22	0	0	0	-245,317	-245,317
Melfort Tiger Lily SD 100	0	0	0	-140,289	-140,289
Melville-Deer Park SD 143	0	0	0	-293,500	-293,500
North West RCSSD 16	0	0	0	-36,766	-36,766
Saskatchewan Rivers SD 119	3,300	0	3,300	367,226	370,526
Sunrise SD 145	0	0	0	-425,290	-425,290
York SD 36	26,806	0	26,806	-12,253	14,553
Total Rural/Urban	26,175	-33	26,142	-724,566	-698,424
Estevan Comprehensive SD 127	0	0	0	63,000	63,000
Melville Comprehensive SD 128	0	0	0	0	0
Swift Current Comprehensive SD 130	0	0	0	-505,822	-505,822
Total Comprehensive	0	0	0	-442,822	-442,822

TABLE 10 - Other Funds - Revenues, Expenditures and Intersfund Transfers

Calendar Year 2005

School Division	Revenues	Expenditures	Excess (Deficiency) of Revenues over Expenditures	Transfers from (to) Other Funds	Other Funds Increase (Decrease) for the Year
Creighton SD 111	0	0	0	10,388	10,388
Ile a la Crosse SD 112	66,996	0	66,996	189,691	256,687
Northern Lights SD 113	0	0	0	-2,400,868	-2,400,868
Total Northern	66,996	0	66,996	-2,200,789	-2,133,793
Total Province	643,537	-53,934	589,603	-11,233,514	-10,643,911

Source: 2005 Audited Financial Statements.

Notes: SD refers to a public school division.

RCSSD refers to a separate school division.

TABLE 11 - Revenues By Category by School Division

Calendar Year 2005

School Division	* Prorated Enrolment	Tax Revenue	Provincial and Other Grants	Tuition and Related Fees	Complementary and External Services	Other Revenue	Capital Fund Revenue	Other Fund Revenue	Total Revenue
Aspen Grove SD 144	2,566.6	15,819,485	3,842,521	3,643,550	424,636	106,610	165,172	0	24,001,974
Battle River SD 60	1,235.5	10,353,647	1,187,218	10,093	0	82,450	5,449	0	11,638,857
Biggar SD 50	825.7	3,777,306	2,684,135	1,512,232	301,129	89,195	36,346	0	8,400,342
Borderland SD 68	649.3	4,222,256	1,917,510	11,928	0	93,332	5,505	0	6,250,531
Davidson SD 31	636.7	4,770,808	1,322,289	94,530	6,290	0	0	0	6,193,917
Eastend SD 8	454.9	3,985,481	920,407	8,400	47,825	15,489	5,049	0	4,982,651
Eastland Lakes SD 120	1,853.4	7,687,588	6,651,123	1,680,183	236,252	27,164	49,381	1,321	16,333,012
Estevan Rural SD 62	480.4	8,023,242	580,816	15,059	8,916	39,687	4,681	0	8,672,402
Eston-Elrose SD 33	631.7	5,424,718	538,387	7,500	0	92,216	116,865	0	6,179,686
Golden Plains SD 124	654.7	4,380,335	1,707,817	262,743	100,969	39,404	74,243	2,978	6,568,489
Gull Lake SD 76	438.4	4,720,617	468,627	0	0	335,446	509,128	0	6,033,817
Herbert SD 79	622.2	6,409,002	967,525	0	62,062	0	0	0	7,438,588
Hudson Bay SD 52	868.0	3,751,163	3,338,421	0	257,743	45,220	3,500	0	7,396,047
Humboldt Rural SD 47	982.2	3,446,464	4,526,166	0	0	14,395	410,466	24,944	8,422,435
Kindersley SD 34	1,438.8	9,869,300	2,439,116	52,239	0	3,065	1,665	0	12,365,385
Lakeview SD 142	2,171.5	10,150,185	8,222,679	619,901	0	66,338	37,910	0	19,097,013
Landswest SD 123	1,983.8	16,032,866	1,552,003	751,922	12,321	50,964	170,410	0	18,570,486
Lanigan SD 40	706.1	5,258,914	99,848	0	268,323	47,362	0	0	5,674,447
Leader SD 24	474.8	4,497,132	326,238	45,543	0	124,373	10,700	0	5,003,986
Maple Creek SD 17	941.7	7,965,776	420	242,251	702,504	26,595	43,890	0	8,981,437
Meadow Lake SD 66	2,483.4	6,489,284	10,247,029	1,393,140	907,872	186,056	437,162	0	19,660,544
Moosomin SD 9	999.9	6,814,039	1,466,339	25,000	376,884	66,979	0	0	8,749,241
Nipawin SD 61	1,670.9	5,107,449	7,754,773	36,024	550,646	218,382	4,916,540	0	18,583,813

TABLE 11 - Revenues By Category by School DivisionCalendar Year **2005**

School Division	* Prorated Enrolment	Tax Revenue	Provincial and Other Grants	Tuition and Related Fees	Complementary and External Services	Other Revenue	Capital Fund Revenue	Other Fund Revenue	Total Revenue
Outlook SD 32	972.6	5,485,759	2,257,260	2,500	401,333	29,510	10,703	0	8,187,065
Parkland SD 63	1,224.1	4,060,546	6,480,785	245,358	0	3,433	423,936	0	11,214,059
Potashville SD 80	1,191.6	5,770,412	3,315,455	43,905	113,580	25,102	545,874	0	9,814,328
Prairie West SD 75	746.1	9,029,305	1,132,102	96,333	0	56,727	582,406	0	10,896,872
Qu'Appelle Valley SD 139	5,103.2	25,802,287	13,174,241	1,476,019	2,115,788	55,161	900,890	0	43,524,387
Red Coat Trail SD No. 69	780.8	4,796,179	2,716,879	1,190	18,349	30,177	8,510	0	7,571,284
Rosetown SD 43	908.0	7,940,052	592,968	12,070	0	18,881	7,914	0	8,571,885
Sask Central SD No 121	1,890.6	8,893,546	3,409,194	3,061,414	823,598	667,226	384,735	0	17,239,712
Saskatchewan Valley SD 49	4,471.8	11,351,236	19,322,264	1,878,046	0	139,480	3,944,788	0	36,635,813
Saskatoon (East) SD 41	1,759.1	10,296,388	5,053,358	1,456	0	284,684	301,216	0	15,937,102
Saskatoon (West) SD 42	2,232.2	11,942,240	7,118,110	25,641	0	37,469	0	0	19,123,460
Shaunavon SD 71	662.1	5,487,361	1,524,997	0	0	61,429	106,325	0	7,180,113
Souris Moose Mountain SD 122	2,147.3	15,266,403	253,371	1,266,710	1,458,511	30,687	70,120	0	18,345,802
South Central SD 141	742.6	8,792,595	905,835	198,750	21,041	3,181	0	0	9,921,402
Thunder Creek SD 78	1,364.4	10,124,734	744,927	70,382	3,087,748	213,683	51,000	0	14,292,475
Tisdale SD 53	1,178.9	4,484,080	4,497,153	0	418,850	15,269	786,033	0	10,201,385
Turtleford SD 65	1,085.7	7,314,184	1,133,630	280,280	0	27,631	124,176	6,091	8,885,992
Wakaw SD 48	808.5	4,097,765	2,138,518	101,148	361,509	21,883	10,612	0	6,731,435
Total Rural	55,040.2	319,892,127	138,532,455	19,173,438	13,084,679	3,492,336	15,263,300	35,334	509,473,670
Big Butte RCSSD 39	0.0	28,695	4,702	0	0	13,111	0	0	46,508
Englefeld Protestant Separate	107.1	178,989	807,113	0	0	12,385	0	0	998,487
Estlin SD 107	0.0	19,407	1,733	0	0	14	0	0	21,154

TABLE 11 - Revenues By Category by School Division

Calendar Year 2005

School Division	* Prorated Enrolment	Tax Revenue	Provincial and Other Grants	Tuition and Related Fees	Complementary and External Services	Other Revenue	Capital Fund Revenue	Other Fund Revenue	Total Revenue
Grand Coulee SD 110	77.7	832,467	53,263	35,508	0	5,561	0	0	926,799
Gray SD 101	23.5	169,180	154,538	3,010	1,468	4,712	0	0	332,908
Pense SD 98	89.1	705,046	271,045	0	0	2,564	0	0	978,655
St. Alphonse RCSSD 2	17.9	260,108	8,216	0	5,590	3,506	0	669	278,089
St. Gabriel's RCSSD 23	139.1	318,924	693,326	0	0	2,762	0	0	1,015,012
Theodore RCSSD 138	31.8	90,372	370,436	0	0	3,375	5,000	0	469,183
Wilcox SD 105	45.3	255,355	31,839	0	0	3,188	0	0	290,382
Total Village	531.5	2,858,544	2,396,211	38,518	7,058	51,177	5,000	669	5,357,176
D.S. francophone 310	1,023.1	0	14,799,849	112,236	584,401	154,855	3,020,750	0	18,672,092
Total Francophone	1,023.1	0	14,799,849	112,236	584,401	154,855	3,020,750	0	18,672,092
Estevan SD 95	967.0	5,240,130	4,527,979	0	0	133,473	106,110	0	10,007,691
Humboldt SD 104	553.5	993,221	2,098,750	1,488,476	0	16,316	0	0	4,596,763
Lloydminster SD 99	3,309.8	10,409,914	14,856,120	1,120,608	286,272	469,573	2,736	0	27,145,224
Moose Jaw SD 1	3,939.0	13,519,183	14,494,551	1,010,511	507,588	252,628	211,119	211,630	30,207,210
Regina SD 4	20,310.6	67,898,739	62,599,047	2,564,395	9,979,061	6,278,534	1,299,488	0	150,619,262
Saskatoon SD 13	20,019.7	87,810,936	51,830,368	1,139,569	2,153,823	1,023,932	4,883,836	140,486	148,982,950
Swift Current SD 94	1,085.1	8,425,214	4,554,701	151,719	611,371	160,580	0	0	13,903,584
Total Urban Public	50,184.7	194,297,337	154,961,515	7,475,278	13,538,114	8,335,036	6,503,289	352,116	385,462,685
Humboldt RCSSD 15	437.7	2,904,061	1,931,884	0	29,717	17,031	0	0	4,882,693
Lloydminster RCSSD 89	1,578.5	2,649,979	9,676,617	398,499	217,742	238,791	151,348	0	13,332,976

TABLE 11 - Revenues By Category by School Division

Calendar Year **2005**

School Division	* Prorated Enrolment	Tax Revenue	Provincial and Other Grants	Tuition and Related Fees	Complementary and External Services	Other Revenue	Capital Fund Revenue	Other Fund Revenue	Total Revenue
Prince Albert RCSSD 6	2,996.4	5,553,161	13,668,399	105,605	1,106,584	129,378	517,017	20,733	21,100,877
Regina RCSSD 81	9,786.6	29,912,698	32,043,120	1,046,039	2,245,701	1,041,807	397,673	0	66,687,038
St. Henry's RCSSD 5	295.0	394,370	1,343,516	589,722	0	71,037	0	503	2,399,148
St. Paul's RCSSD 20	14,389.2	43,223,423	47,291,398	1,011,467	8,397,909	705,841	722,644	115,842	101,468,524
Yorkton RCSSD 86	1,400.0	2,518,518	7,073,147	87,056	0	118,228	378,107	25,170	10,200,226
Total Urban RCSSD	30,883.4	87,156,209	113,028,080	3,238,388	11,997,653	2,322,113	2,166,789	162,248	220,071,481
Battlefords SD 118	3,194.3	12,501,112	10,805,256	1,573,626	1,805,845	858,561	168,073	-3,931	27,708,541
Holy Family RCSSD 140	947.9	4,201,417	3,924,574	696,487	0	400,669	2,858	0	9,226,005
Holy Trinity RCSSD 22	2,038.9	5,401,839	10,020,755	405,852	0	187,616	129,731	0	16,145,793
Melfort Tiger Lily SD 100	1,843.4	6,266,887	6,751,957	229,473	781,180	166,084	208,260	0	14,403,840
Melville-Deer Park SD 143	291.9	2,742,565	3,100,749	22,050	0	60,992	30,049	0	5,956,405
North West RCSSD 16	2,162.4	2,855,145	11,277,821	595,754	232,423	201,183	93,021	0	15,255,347
Saskatchewan Rivers SD 119	7,669.7	22,305,757	31,535,848	1,752,756	1,510,012	611,492	2,262,053	3,300	59,981,219
Sunrise SD 145	1,785.5	7,249,774	4,968,024	1,684,534	91,161	211,396	50,229	0	14,255,118
York SD 36	2,290.9	10,234,361	8,794,246	0	984,700	260,843	335,251	26,806	20,636,207
Total Rural/Urban	22,224.9	73,758,857	91,179,230	6,960,531	5,405,321	2,958,837	3,279,525	26,175	183,568,476
Estevan Comprehensive SD 127	910.2	0	605,168	5,458,350	199,054	157,136	0	0	6,419,708
Melville Comprehensive SD 128	420.2	0	296,414	2,527,589	0	68,996	108,637	0	3,001,636
Swift Current Comprehensive SD	1,071.8	0	766,457	6,644,528	0	84,487	0	0	7,495,472
Total Comprehensive	2,402.2	0	1,668,039	14,630,467	199,054	310,619	108,637	0	16,916,817

TABLE 11 - Revenues By Category by School Division

Calendar Year 2005

School Division	* Prorated Enrolment	Tax Revenue	Provincial and Other Grants	Tuition and Related Fees	Complementary and External Services	Other Revenue	Capital Fund Revenue	Other Fund Revenue	Total Revenue
Creighton SD 111	371.1	1,348,683	3,364,873	258,076	0	45,859	0	0	5,017,491
Ille a la Crosse SD 112	463.7	240,532	4,153,762	0	481,303	123,142	1,936,323	66,996	7,002,057
Northern Lights SD 113	4,176.1	5,917,171	33,260,621	3,067,958	4,999,272	320,962	5,640,005	0	53,205,988
Total Northern	5,010.9	7,506,386	40,779,256	3,326,034	5,480,575	489,963	7,576,328	66,996	65,225,536
Total Province	167,300.9	685,469,459	557,344,636	54,954,891	50,296,855	18,114,937	37,923,618	643,537	1,404,747,932

Source: School Grants/Special Education System and 2005 Audited Financial Statements.

*Prorated Enrolments - 60% Full-Time equivalent P.S.S.R. 2004 and 40% Full-Time Equivalent P.S.S.R. 2005.

Notes: Enrolments include the total enrolment of the school divisions.

SD refers to a public school division.

RCSSD refers to a separate school division.

External and Complementary Services may include Provincial and Saskatchewan Learning Grants.

TABLE 12 - Operating Fund - Expenditures and Transfers by School Division

Calendar Year **2005**

School Division	Governance and Administration	Instruction	Plant Operation and Maintenance	Student Transportation	Tuition and Related Fees	Complementary and External Services	Interest and Bank Charges	Transfers for Capital Expenditures	Transfers for Debt Repayment	Transfers for Reserves / Others	Total Operating Fund Expenditures and Transfers
Aspen Grove SD 144	748,622	18,253,543	2,222,090	2,432,080	104,721	536,557	196,403	99,739	0	0	24,593,756
Battle River SD 60	301,769	6,998,342	1,098,049	1,258,366	1,440,814	0	44,358	911,277	0	0	12,052,975
Biggar SD 50	245,390	5,662,775	731,961	686,587	133,736	113,287	32,667	27,780	348,029	381,785	8,363,996
Borderland SD 68	196,634	4,480,306	522,787	1,081,507	4,205	9,715	45,592	7,714	0	17,012	6,365,472
Davidson SD 31	252,683	4,687,605	796,045	623,142	0	10,000	66,977	0	0	0	6,436,452
Eastend SD 8	190,229	3,483,041	390,375	635,346	0	44,218	25,827	114,897	182,462	0	5,066,395
Eastland Lakes SD 120	378,591	12,287,818	1,617,787	1,677,214	261,170	237,019	39,157	150,952	38,072	0	16,687,780
Estevan Rural SD 62	286,168	3,596,326	577,742	756,514	2,671,638	4,894	80,656	0	861,851	0	8,835,790
Eston-Elrose SD 33	227,290	4,015,328	710,843	680,176	0	0	29,366	68,510	0	0	5,731,513
Golden Plains SD 124	246,182	4,619,074	561,072	983,616	0	115,380	41,419	0	0	0	6,566,743
Gull Lake SD 76	430,954	3,957,785	483,920	556,809	194	0	25,675	586,089	0	0	6,041,425
Herbert SD 79	223,869	4,931,025	745,073	799,159	0	0	76,632	82,004	478,691	0	7,336,454
Hudson Bay SD 52	215,016	5,505,158	604,449	725,914	62,408	134,246	4,469	146,282	0	0	7,397,942
Humboldt Rural SD 47	235,421	6,063,256	733,835	1,002,871	4,244	0	61,648	73,095	45,450	0	8,219,820
Kindersley SD 34	399,778	9,075,880	1,507,467	967,165	31,771	19,611	50,486	158,233	342,049	0	12,552,440
Lakeview SD 142	466,791	13,338,237	2,039,456	1,626,466	293,677	0	116,690	179,226	741,550	0	18,802,093
Landswest SD 123	491,341	12,826,604	2,799,937	1,683,510	14,935	1,571	47,362	133,125	256,570	306,000	18,560,955
Lanigan SD 40	255,700	4,775,313	748,430	700,016	3,987	0	10,751	0	0	0	6,494,197
Leader SD 24	208,150	3,878,713	549,339	556,389	0	2,972	23,872	0	0	0	5,219,435
Maple Creek SD 17	294,885	6,346,964	982,424	802,846	19,152	0	0	332,131	2,492	0	8,780,895
Meadow Lake SD 66	462,308	13,751,398	1,784,970	1,408,133	308,770	884,669	0	620,699	428,128	0	19,649,075
Moosomin SD 9	200,504	6,631,789	1,202,608	745,004	41,538	0	46,484	704,488	13,700	0	9,586,115

TABLE 12 - Operating Fund - Expenditures and Transfers by School Division

Calendar Year 2005

School Division	Governance and Administration	Instruction	Plant Operation and Maintenance	Student Transportation	Tuition and Related Fees	Complementary and External Services	Interest and Bank Charges	Transfers for Capital Expenditures	Transfers for Debt Repayment	Transfers for Reserves / Others	Total Operating Fund Expenditures and Transfers
Nipawin SD 61	290,014	9,958,521	1,600,448	948,661	50,526	386,944	48,740	0	396,270	0	13,680,125
Outlook SD 32	338,544	5,736,896	837,954	851,962	12,000	0	18,682	28,714	195,567	0	8,020,320
Parkland SD 63	215,306	7,867,813	1,054,147	1,133,504	650	0	28,634	346,489	75,000	80,217	10,801,759
Potashville SD 80	277,440	7,162,677	800,828	864,142	53,227	113,580	16,523	376,306	9,832	0	9,674,555
Prairie West SD 75	386,703	5,736,497	742,705	1,398,848	1,457,591	0	47,147	0	365,697	0	10,135,188
Qu'Appelle Valley SD 139	847,961	28,787,190	3,534,754	3,270,612	2,029,714	2,098,391	80,053	473,594	510,571	990,656	42,623,497
Red Coat Trail SD No. 69	178,581	5,370,997	789,564	837,037	87,341	28,412	31,051	286,732	0	0	7,609,715
Rosetown SD 43	322,779	6,050,243	926,605	934,456	0	127,725	57,452	544,494	0	0	8,963,754
Sask Central SD No 121	501,085	12,190,236	1,447,615	1,387,923	44,675	675,185	41,956	80,581	516,023	0	16,885,279
Saskatchewan Valley SD 49	964,894	26,828,335	2,848,250	1,528,963	328,681	0	167,787	409,490	885,098	0	33,961,498
Saskatoon (East) SD 41	332,771	10,829,961	1,486,150	2,018,086	528,241	0	96,880	63,437	811,206	0	16,166,733
Saskatoon (West) SD 42	636,782	13,522,609	1,799,504	1,836,155	613,864	0	132,663	111,880	663,696	0	19,317,153
Shaunavon SD 71	215,706	5,112,440	671,323	693,529	5,924	0	67,414	27,561	199,166	0	6,993,063
Souris Moose Mountain SD 122	473,111	13,426,880	2,074,098	1,820,087	31,729	181,715	53,358	16,967	384,481	39,514	18,501,940
South Central SD 141	302,673	5,664,761	1,138,202	1,517,030	1,498,735	8,583	74,853	0	23,989	0	10,228,826
Thunder Creek SD 78	626,116	7,165,804	950,094	1,474,053	1,687,696	2,975,294	38,024	0	0	0	14,917,082
Tisdale SD 53	275,304	6,553,154	1,261,425	860,777	386	0	23,677	215,227	71,013	0	9,260,963
Turtleford SD 65	241,529	6,456,727	1,203,257	1,022,174	0	0	30,131	39,617	0	140,000	9,133,434
Wakaw SD 48	242,077	4,836,542	606,835	872,365	108,955	0	25,450	0	0	0	6,692,224
Total Rural	14,627,653	348,424,563	49,184,416	47,659,194	13,936,895	8,709,967	2,146,967	7,417,330	8,846,653	1,955,184	502,908,823
Big Butte RCSSD 39	6,950	10,411	0	11,990	28,976	0	0	0	0	48,591	106,917

TABLE 12 - Operating Fund - Expenditures and Transfers by School DivisionCalendar Year **2005**

School Division	Governance and Administration	Instruction	Plant Operation and Maintenance	Student Transportation	Tuition and Related Fees	Complementary and External Services	Interest and Bank Charges	Transfers for Capital Expenditures	Transfers for Debt Repayment	Transfers for Reserves / Others	Total Operating Fund Expenditures and Transfers
Englefeld Protestant Separate	40,116	664,342	116,329	91,540	0	0	54	0	0	80,000	992,381
Estlin SD 107	3,447	0	1,282	36,170	62,368	0	368	0	0	0	103,635
Grand Coulee SD 110	48,663	512,090	92,614	77,338	315,528	0	3,899	18,273	0	0	1,068,404
Gray SD 101	38,860	195,415	71,172	45,517	89,676	0	226	0	0	0	440,865
Pense SD 98	79,592	536,208	80,403	77,446	208,809	0	576	298,195	0	0	1,281,228
St. Alphonse RCSSD 2	70,483	251,307	51,597	7,577	0	1,698	5,313	0	4,117	0	392,091
St. Gabriel's RCSSD 23	47,661	892,558	131,870	0	0	0	137	32,471	0	0	1,104,697
Theodore RCSSD 138	22,735	232,684	35,842	140,781	0	0	1,396	2,718	0	0	436,156
Wilcox SD 105	46,951	311,325	43,708	17,509	29,944	0	347	0	0	0	449,784
Total Village	405,457	3,606,339	624,816	505,866	735,301	1,698	12,315	351,657	4,117	128,591	6,376,157
D S. francophone 310	678,901	9,991,629	1,700,120	1,675,047	41,211	895,004	9,121	39,254	0	0	15,030,287
Total Francophone	678,901	9,991,629	1,700,120	1,675,047	41,211	895,004	9,121	39,254	0	0	15,030,287
Estevan SD 95	144,684	3,751,371	501,406	132,089	4,654,220	0	7,993	174	476,217	0	9,668,153
Humboldt SD 104	131,938	3,518,268	499,462	354,749	61,613	41,021	1,430	0	0	0	4,608,481
Lloydminster SD 99	565,300	21,683,719	3,666,016	445,304	78,790	63,550	1,020	117,974	229,508	290,237	27,141,418
Moose Jaw SD 1	696,965	24,526,167	3,857,923	619,691	64,231	532,317	0	0	0	0	30,297,294
Regina SD 4	1,853,272	109,085,607	19,455,243	3,819,088	193,799	9,103,980	19,300	986,184	0	5,851,671	150,368,143
Saskatoon SD 13	3,478,598	112,565,088	18,267,970	3,111,275	61,500	2,560,022	0	3,606,582	1,063,295	563,828	145,278,158
Swift Current SD 94	327,033	7,363,570	1,022,750	513,330	4,629,632	10,569	0	264,034	0	0	14,130,917

TABLE 12 - Operating Fund - Expenditures and Transfers by School Division

Calendar Year 2005

School Division	Governance and Administration	Instruction	Plant Operation and Maintenance	Student Transportation	Tuition and Related Fees	Complementary and External Services	Interest and Bank Charges	Transfers for Capital Expenditures	Transfers for Debt Repayment	Transfers for Reserves / Others	Total Operating Fund Expenditures and Transfers
Total Urban Public	7,197,790	282,493,790	47,270,769	8,995,526	9,743,784	12,311,459	29,743	4,974,947	1,769,020	6,705,736	381,492,564
Humboldt RCSSD 15	171,229	2,812,721	510,189	51,184	1,400,931	0	0	34,591	0	18,835	4,999,680
Lloydminster RCSSD 89	473,637	9,418,228	1,339,060	470,123	0	135,155	244	106,607	0	55,643	11,998,698
Prince Albert RCSSD 6	473,556	15,692,310	1,872,277	915,603	98,157	1,106,584	21,639	84,166	0	0	20,264,282
Regina RCSSD 81	1,190,358	54,736,946	7,498,766	3,219,714	150,590	1,981,621	13,003	208,704	0	0	68,999,701
St. Henry's RCSSD 5	98,240	1,790,345	386,090	14,051	307,806	0	0	79,334	0	0	2,675,866
St. Paul's RCSSD 20	1,480,652	76,193,640	9,667,769	2,571,742	33,923	8,496,967	163,575	382,279	0	1,343,891	100,334,438
Yorkton RCSSD 86	274,935	7,629,125	841,323	182,892	12,827	0	4,429	229,410	591,004	0	9,765,945
Total Urban RCSSD	4,162,607	168,273,315	22,115,474	7,425,309	2,004,234	11,720,328	202,889	1,125,081	591,004	1,418,369	219,038,610
Battlefords SD 118	645,679	19,966,541	4,178,667	2,791,932	250,255	781,483	660	7,769	24,926	0	28,647,912
Holy Family RCSSD 140	447,833	5,810,147	547,858	111,730	1,894,516	12,616	10	132,950	176,800	61,624	9,196,084
Holy Trinity RCSSD 22	850,768	11,405,560	1,503,021	508,851	872,079	180,787	2,119	44,765	539,823	0	15,907,773
Melfort Tiger Lily SD 100	425,363	10,722,272	1,794,323	1,117,134	31,886	309,568	5,243	231,013	0	302,134	14,938,936
Melville-Deer Park SD 143	175,073	1,945,461	216,062	686,789	2,790,800	0	91	73,825	100,070	0	5,988,171
North West RCSSD 16	461,337	12,710,347	1,607,807	215,596	115,820	0	57,451	1,337,063	0	0	16,505,420
Saskatchewan Rivers SD 119	1,559,458	42,127,411	5,755,060	3,804,245	172,838	1,614,525	1,005	906,639	551,906	215,374	56,708,460
Sunrise SD 145	589,570	10,879,510	1,982,156	531,547	178,723	100,571	75,878	0	145,863	0	14,483,818
York SD 36	653,138	14,267,161	2,140,634	1,665,714	231,191	192,997	59,289	624,103	1,347,366	0	21,181,593
Total Rural/Urban	5,808,220	129,834,410	19,725,587	11,433,539	6,538,108	3,192,546	201,745	3,358,126	2,886,754	579,132	183,558,168

TABLE 12 - Operating Fund - Expenditures and Transfers by School Division

Calendar Year 2005

School Division	Governance and Administration	Instruction	Plant Operation and Maintenance	Student Transportation	Tuition and Related Fees	Complementary and External Services	Interest and Bank Charges	Transfers for Capital Expenditures	Transfers for Debt Repayment	Transfers for Reserves / Others	Total Operating Fund Expenditures and Transfers
Estevan Comprehensive SD 127	136,846	4,657,975	1,296,089	82,639	10,461	288,757	260	40,082	0	83,000	6,596,109
Melville Comprehensive SD 128	111,148	2,365,905	693,091	19,255	82,464	0	20	221,593	0	0	3,493,476
Swift Current Comprehensive SD	181,203	6,379,534	1,234,373	24,851	66,415	0	0	132,778	0	0	8,019,154
Total Comprehensive	429,196	13,403,414	3,223,553	126,745	159,340	288,757	280	394,453	0	83,000	18,108,739
Creighton SD 111	258,914	3,338,429	434,860	241,180	703,239	0	12,656	476,112	0	10,388	5,475,778
Ile a la Crosse SD 112	287,710	3,092,074	506,437	207,558	0	628,903	1,137	85,229	0	189,691	4,998,739
Northern Lights SD 113	1,898,528	29,774,957	5,840,241	1,813,639	3,521,505	5,595,827	3,683	0	0	0	48,448,381
Total Northern	2,445,152	36,205,461	6,781,538	2,262,377	4,224,744	6,224,730	17,476	561,341	0	200,079	58,922,898
Total Province	35,754,976	992,232,921	150,626,273	80,083,603	37,383,618	43,344,488	2,620,537	18,222,189	14,097,548	11,070,091	1,385,436,245
								Less: Transfers from Capital and Other Funds			
								-1,094,361	-1,135,307	-12,880,677	
								Net Transfers (Table 7)	17,127,829	12,962,241	-1,810,586

Source: 2005 Audited Financial Statements.

Notes: SD refers to a public school division.

RCSSD refers to a separate school division.

TABLE 13 - Governance and Administrative Expenditures by School Division

Calendar Year 2005

School Division	* Prorated Enrolment	Operating Fund					Capital Fund	Consolidated
		Governance Expenses	Administrative Salaries and Benefits	Supplies and Services	Building Operating Expenses	Other Administration Expenses		
Aspen Grove SD 144	2,566.6	242,780	420,093	21,287	26,315	38,147	0	748,622
Battle River SD 60	1,235.5	80,889	155,786	11,605	15,139	38,350	0	301,769
Biggar SD 50	825.7	58,450	134,760	21,157	13,486	17,537	0	245,390
Borderland SD 68	649.3	60,513	88,680	25,604	5,547	16,290	0	196,634
Davidson SD 31	636.7	81,604	117,944	23,493	7,219	22,423	0	252,683
Eastend SD 8	454.9	55,607	92,510	16,514	4,305	21,293	0	190,229
Eastland Lakes SD 120	1,853.4	149,017	150,263	24,506	13,591	41,214	0	378,591
Estevan Rural SD 62	480.4	70,243	134,384	40,508	17,414	23,620	0	286,168
Eston-Eirose SD 33	631.7	48,623	139,992	10,613	6,409	21,653	0	227,290
Golden Plains SD 124	654.7	99,285	113,632	12,785	9,061	11,419	0	246,182
Gull Lake SD 76	438.4	69,848	279,896	32,346	10,986	37,878	0	430,954
Herbert SD 79	622.2	68,581	114,675	14,615	9,491	16,508	0	223,869
Hudson Bay SD 52	868.0	60,384	122,562	5,872	12,116	14,082	4,984	220,000
Humboldt Rural SD 47	982.2	80,137	116,065	11,858	15,204	12,157	0	235,421
Kindersley SD 34	1,438.8	119,120	207,787	18,615	19,637	34,620	0	399,778
Lakeview SD 142	2,171.5	142,251	173,950	93,994	5,652	50,944	0	466,791
Landswest SD 123	1,983.8	171,850	245,667	30,468	11,609	31,747	0	491,341
Lanigan SD 40	706.1	37,759	122,339	42,304	18,393	34,905	0	255,700
Leader SD 24	474.8	58,904	100,847	14,158	8,027	26,214	0	208,150
Maple Creek SD 17	941.7	75,307	179,820	18,985	12,782	7,991	0	294,885
Meadow Lake SD 66	2,483.4	168,434	242,933	17,397	16,850	16,693	0	462,308

TABLE 13 - Governance and Administrative Expenditures by School Division

Calendar Year 2005

School Division	* Prorated Enrolment	Operating Fund					Capital Fund	Consolidated
		Governance Expenses	Administrative Salaries and Benefits	Supplies and Services	Building Operating Expenses	Other Administration Expenses		
Moosomin SD 9	999.9	41,616	116,797	10,292	16,945	14,854	0	200,504
Nipawin SD 61	1,670.9	71,573	143,655	20,716	22,443	31,626	0	290,014
Outlook SD 32	972.6	80,765	87,647	146,054	6,799	17,279	0	338,544
Parkland SD 63	1,224.1	54,022	119,726	11,376	13,882	16,300	0	215,306
Potashville SD 80	1,191.6	67,220	164,565	15,179	11,771	18,704	0	277,440
Prairie West SD 75	746.1	127,266	186,483	28,752	10,849	33,353	0	386,703
Qu'Appelle Valley SD 139	5,103.2	233,284	294,263	145,017	81,701	93,696	0	847,961
Red Coat Trail SD No. 69	780.8	48,179	38,177	50,969	15,078	26,178	0	178,581
Rosetown SD 43	908.0	66,416	182,754	13,356	30,272	29,981	0	322,779
Sask Central SD No 121	1,890.6	178,931	179,062	69,554	12,670	60,867	0	501,085
Saskatchewan Valley SD 49	4,471.8	451,846	333,010	38,506	48,544	92,989	0	964,894
Saskatoon (East) SD 41	1,759.1	119,260	79,299	31,492	48,180	54,541	0	332,771
Saskatoon (West) SD 42	2,232.2	142,186	321,461	53,426	61,116	58,594	0	636,782
Shaunavon SD 71	662.1	58,816	98,539	12,105	24,095	22,152	0	215,706
Souris Moose Mountain SD 122	2,147.3	139,918	244,286	25,723	19,436	43,748	0	473,111
South Central SD 141	742.6	105,343	154,119	12,391	6,586	24,234	0	302,673
Thunder Creek SD 78	1,364.4	159,862	281,279	78,356	70,033	36,585	0	626,116
Tisdale SD 53	1,178.9	59,825	174,122	16,211	11,120	14,026	0	275,304
Turtleford SD 65	1,085.7	70,102	126,124	20,937	12,325	12,040	0	241,529
Wakaw SD 48	808.5	73,078	126,642	18,918	5,118	18,322	0	242,077

TABLE 13 - Governance and Administrative Expenditures by School Division

Calendar Year 2005

School Division	* Prorated Enrolment	Operating Fund					Capital Fund	Consolidated
		Governance Expenses	Administrative Salaries and Benefits	Supplies and Services	Building Operating Expenses	Other Administration Expenses		
Total Rural	55,040.2	4,349,093	6,906,594	1,328,014	788,197	1,255,756	4,984	14,632,637
Big Butte RCSSD 39	0.0	1,162	4,198	1,589	0	0	0	6,950
Englefeld Protestant Separate	107.1	15,854	16,534	5,139	0	2,589	0	40,116
Estlin SD 107	0.0	1,048	1,150	1,208	0	41	0	3,447
Grand Coulee SD 110	77.7	30,726	12,175	2,821	0	2,941	3,907	52,569
Gray SD 101	23.5	27,545	8,167	1,329	0	1,819	0	38,860
Pense SD 98	89.1	17,544	54,884	5,408	0	1,755	0	79,592
St. Alphonse RCSSD 2	17.9	23,429	38,957	5,025	412	2,661	0	70,483
St. Gabriel's RCSSD 23	139.1	23,083	18,263	5,505	0	810	0	47,661
Theodore RCSSD 138	31.8	11,822	0	10,358	0	555	0	22,735
Wilcox SD 105	45.3	14,823	22,580	8,583	600	365	0	46,951
Total Village	531.5	167,036	176,908	46,966	1,012	13,535	3,907	409,364
D.S. francophone 310	1,023.1	194,639	299,250	131,288	3,638	50,085	8,548	687,449
Total Francophone	1,023.1	194,639	299,250	131,288	3,638	50,085	8,548	687,449
Estevan SD 95	967.0	46,808	56,751	11,049	19,965	10,111	0	144,684
Humboldt SD 104	553.5	39,971	66,432	12,179	3,900	9,456	0	131,938
Lloydminster SD 99	3,309.8	134,994	250,598	23,458	24,612	131,639	0	565,300
Moose Jaw SD 1	3,939.0	158,777	364,126	60,148	23,517	90,397	0	696,965

TABLE 13 - Governance and Administrative Expenditures by School Division

Calendar Year 2005

School Division	* Prorated Enrolment	Operating Fund					Capital Fund	Consolidated
		Governance Expenses	Administrative Salaries and Benefits	Supplies and Services	Building Operating Expenses	Other Administration Expenses		
Regina SD 4	20,310.6	296,813	1,146,187	304,887	0	105,385	0	1,853,272
Saskatoon SD 13	20,019.7	514,043	2,378,623	156,039	154,611	275,282	21,241	3,499,839
Swift Current SD 94	1,085.1	97,383	138,691	20,752	38,590	31,617	0	327,033
Total Urban Public	50,184.7	1,288,789	4,401,408	588,512	265,194	653,887	21,241	7,219,031
Humboldt RCSSD 15	437.7	76,388	64,982	18,033	4,100	7,726	0	171,229
Lloydminster RCSSD 89	1,578.5	102,537	270,700	23,738	20,647	56,015	0	473,637
Prince Albert RCSSD 6	2,996.4	183,275	191,553	32,016	25,065	41,647	14,077	487,633
Regina RCSSD 81	9,786.6	385,904	682,648	90,257	0	31,548	0	1,190,358
St. Henry's RCSSD 5	295.0	37,224	43,913	4,327	6,340	6,436	0	98,240
St. Paul's RCSSD 20	14,389.2	383,800	805,901	93,082	87,437	110,433	0	1,480,652
Yorkton RCSSD 86	1,400.0	106,334	109,067	13,504	11,509	34,521	0	274,935
Total Urban RCSSD	30,883.4	1,275,463	2,168,764	274,956	155,098	288,327	14,077	4,176,684
Battlefords SD 118	3,194.3	191,178	311,294	31,209	24,418	87,579	0	645,679
Holy Family RCSSD 140	947.9	91,758	201,579	17,124	57,473	79,898	0	447,833
Holy Trinity RCSSD 22	2,038.9	178,188	361,257	88,431	146,357	76,535	0	850,768
Melfort Tiger Lily SD 100	1,843.4	88,010	251,730	23,935	40,329	21,360	0	425,363
Melville-Deer Park SD 143	291.9	92,504	44,183	7,425	18,770	12,191	0	175,073
North West RCSSD 16	2,162.4	138,958	206,779	27,806	51,406	36,386	0	461,337
Saskatchewan Rivers SD 119	7,669.7	329,446	722,843	190,568	182,862	133,739	0	1,559,458

TABLE 13 - Governance and Administrative Expenditures by School Division

Calendar Year 2005

School Division	* Prorated Enrolment	Operating Fund					Capital Fund	Consolidated
		Governance Expenses	Administrative Salaries and Benefits	Supplies and Services	Building Operating Expenses	Other Administration Expenses		
Sunrise SD 145	1,785.5	135,211	301,210	56,122	44,318	52,709	3,824	593,394
York SD 36	2,290.9	137,836	381,283	32,460	30,289	71,270	10,000	663,138
Total Rural/Urban	22,224.9	1,383,089	2,782,159	475,081	596,223	571,668	13,824	5,822,044
Estevan Comprehensive SD 127	910.2	21,424	82,266	9,362	7,943	15,851	0	136,846
Melville Comprehensive SD 128	420.2	24,261	61,523	4,456	8,694	12,214	0	111,148
Swift Current Comprehensive SD 1	1,071.8	20,164	96,973	19,866	29,385	14,814	0	181,203
Total Comprehensive	2,402.2	65,849	240,762	33,684	46,022	42,879	0	429,196
Creighton SD 111	371.1	119,483	107,976	8,147	0	23,308	0	258,914
Ile a la Crosse SD 112	463.7	104,118	103,109	24,674	1,098	54,711	0	287,710
Northern Lights SD 113	4,176.1	683,031	885,111	71,685	136,267	122,434	0	1,898,528
Total Northern	5,010.9	906,632	1,096,196	104,506	137,365	200,453	0	2,445,152
Total Province	167,300.9	9,630,591	18,072,041	2,983,007	1,992,749	3,076,589	66,581	35,821,557

Source: School Grants/Special Education System and 2005 Audited Financial Statements.

***Prorated Enrolments - 60% Full-Time equivalent P.S.S.R. 2004 and 40% Full-Time Equivalent P.S.S.R. 2005.**

Notes: Enrolments include the total enrolment of the school divisions.

SD refers to a public school division.

RCSSD refers to a separate school division.

TABLE 14 - Instructional Expenditures by School Division

Calendar Year 2005

School Division	* Prorated Enrolment	Operating Fund							Capital Fund	Consolidated
		Instructional Salaries and Benefits	Instructional Support Salaries and Benefits	Instructional Aids	Supplies and Services	Student Related Expense	Instructional Equipment (non-capital)	Other Instructional Expenses	Instructional Capital Expenses	Total Instructional Expenses
Aspen Grove SD 144	2,566.6	13,402,122	3,008,768	448,657	287,119	42,186	395,590	669,102	0	18,253,543
Battle River SD 60	1,235.5	5,264,422	1,078,165	178,202	107,680	31,091	249,987	88,795	0	6,998,342
Biggar SD 50	825.7	4,527,616	725,633	125,483	43,710	87,525	95,814	56,994	34,467	5,697,241
Borderland SD 68	649.3	3,791,443	372,126	83,184	43,992	15,379	108,427	68,755	47,298	4,527,604
Davidson SD 31	636.7	3,609,188	507,139	154,044	79,276	110	234,598	103,249	0	4,687,605
Eastend SD 8	454.9	2,610,247	444,740	142,484	113,228	6,346	84,150	81,846	0	3,483,041
Eastland Lakes SD 120	1,853.4	9,402,620	1,531,023	311,348	204,909	103,317	529,543	205,058	46,300	12,334,118
Estevan Rural SD 62	480.4	2,691,990	559,175	119,692	18,396	11,866	125,775	69,432	0	3,596,326
Eston-Elrose SD 33	631.7	3,176,941	491,919	134,827	39,105	9,121	87,797	75,619	0	4,015,328
Golden Plains SD 124	654.7	3,692,904	541,041	163,938	37,764	9,159	68,800	105,468	0	4,619,074
Gull Lake SD 76	438.4	2,902,614	533,048	126,173	74,883	43,755	137,150	140,162	0	3,957,785
Herbert SD 79	622.2	3,860,508	520,983	187,307	100,276	36,102	111,577	114,271	0	4,931,025
Hudson Bay SD 52	868.0	4,329,702	761,228	184,748	35,277	13,782	67,853	112,568	118,675	5,623,833
Humboldt Rural SD 47	982.2	4,866,596	775,195	173,933	43,186	17,264	105,907	81,175	0	6,063,256
Kindersley SD 34	1,438.8	6,857,903	1,362,519	273,440	218,709	70,090	116,359	176,861	0	9,075,880
Lakeview SD 142	2,171.5	10,700,846	1,646,479	410,195	108,357	66,875	225,610	179,875	75,818	13,414,055
Landswest SD 123	1,983.8	9,674,012	1,890,236	310,377	228,605	18,421	466,315	238,638	0	12,826,604
Lanigan SD 40	706.1	3,648,311	607,148	155,382	110,127	37,032	137,711	79,602	0	4,775,313
Leader SD 24	474.8	3,010,367	366,474	132,737	88,340	19,275	181,375	80,145	0	3,878,713
Maple Creek SD 17	941.7	4,852,354	629,750	207,829	383,173	10,068	174,347	89,444	0	6,346,964
Meadow Lake SD 66	2,483.4	10,965,774	1,498,076	550,776	73,686	71,859	335,548	255,680	0	13,751,398
Moosomin SD 9	999.9	5,112,663	715,414	330,757	186,108	11,640	92,119	183,088	0	6,631,789

TABLE 14 - Instructional Expenditures by School Division

Calendar Year 2005

School Division	* Prorated Enrolment	Operating Fund							Capital Fund	Consolidated
		Instructional Salaries and Benefits	Instructional Support Salaries and Benefits	Instructional Aids	Supplies and Services	Student Related Expense	Instructional Equipment (non-capital)	Other Instructional Expenses	Instructional Capital Expenses	Total Instructional Expenses
Nipawin SD 61	1,670.9	7,816,993	1,424,100	330,356	57,960	20,664	160,759	147,690	239,120	10,197,641
Outlook SD 32	972.6	4,182,323	1,084,038	162,633	116,808	26,077	81,568	83,450	0	5,736,896
Parkland SD 63	1,224.1	5,860,447	1,345,071	200,406	102,218	120,872	132,138	106,661	0	7,867,813
Potashville SD 80	1,191.6	5,785,799	773,893	183,832	33,105	3,638	241,922	140,487	0	7,162,677
Prairie West SD 75	746.1	4,194,323	762,976	120,067	136,495	28,783	377,395	116,458	0	5,736,497
Qu'Appelle Valley SD 139	5,103.2	22,041,500	4,024,819	585,760	823,955	237,670	457,258	616,229	0	28,787,190
Red Coat Trail SD No. 69	780.8	4,241,873	532,768	244,793	59,273	58,733	108,119	125,438	0	5,370,997
Rosetown SD 43	908.0	4,688,373	879,648	212,197	0	47,745	108,445	113,835	125,893	6,176,136
Sask Central SD No 121	1,890.6	9,783,811	1,500,322	132,995	254,649	135,606	120,941	261,912	0	12,190,236
Saskatchewan Valley SD 49	4,471.8	20,706,929	4,252,206	957,152	182,780	376,294	29,435	323,539	470,569	27,298,903
Saskatoon (East) SD 41	1,759.1	7,885,380	1,942,598	300,725	262,621	43,361	188,729	206,546	1,415,003	12,244,963
Saskatoon (West) SD 42	2,232.2	10,382,408	1,890,947	489,881	84,210	373,581	111,043	190,540	98,100	13,620,709
Shaunavon SD 71	662.1	3,800,943	752,561	157,707	172,455	15,932	130,851	81,991	0	5,112,440
Souris Moose Mountain SD 122	2,147.3	10,069,872	1,939,334	437,450	123,741	54,955	488,492	313,036	0	13,426,880
South Central SD 141	742.6	4,252,575	735,396	188,752	102,520	9,944	232,774	142,800	0	5,664,761
Thunder Creek SD 78	1,364.4	5,398,840	709,323	377,554	142,563	182,664	93,743	261,118	221,194	7,386,998
Tisdale SD 53	1,178.9	5,003,108	899,835	224,053	36,046	116,843	236,198	37,071	0	6,553,154
Turtleford SD 65	1,085.7	4,953,395	948,938	189,880	39,883	23,057	234,014	67,561	0	6,456,727
Wakaw SD 48	808.5	3,877,862	543,820	173,382	54,773	627	107,828	78,250	0	4,836,542
Total Rural	55,040.2	267,877,898	47,508,873	10,572,086	5,411,960	2,609,307	7,774,002	6,670,438	2,892,436	351,316,999
Big Butte RCSSD 39	0.0	0	0	0	0	10,411	0	0	0	10,411

TABLE 14 - Instructional Expenditures by School Division

Calendar Year 2005

School Division	* Prorated Enrolment	Operating Fund								Capital Fund	Consolidated
		Instructional Salaries and Benefits	Instructional Support Salaries and Benefits	Instructional Aids	Supplies and Services	Student Related Expense	Instructional Equipment (non-capital)	Other Instructional Expenses	Instructional Capital Expenses	Total Instructional Expenses	
Englefeld Protestant Separate	107.1	548,387	41,730	18,907	17,663	610	19,793	17,251	0	664,342	
Estlin SD 107	0.0	0	0	0	0	0	0	0	0	0	
Grand Coulee SD 110	77.7	389,166	71,140	12,480	25,890	303	2,840	10,270	13,345	525,435	
Gray SD 101	23.5	148,193	11,056	1,512	9,353	7,047	16,278	1,976	0	195,415	
Pense SD 98	89.1	425,780	64,168	22,544	5,345	2,309	11,021	5,041	77,506	613,714	
St. Alphonse RCSSD 2	17.9	216,131	23,626	4,345	2,436	1,762	384	2,625	0	251,307	
St. Gabriel's RCSSD 23	139.1	737,588	88,873	29,153	20,393	9,428	4,135	2,988	32,471	925,029	
Theodore RCSSD 138	31.8	174,221	46,654	3,187	83	532	3,272	4,735	1,845	234,529	
Wilcox SD 105	45.3	199,560	19,054	21,335	6,743	6,571	51,892	6,170	0	311,325	
Total Village	531.5	2,839,026	366,301	113,462	87,907	38,972	109,615	51,057	125,167	3,731,506	
D.S. francophone 310	1,023.1	6,915,074	1,672,600	337,323	192,224	70,696	291,620	512,092	25,249	10,016,878	
Total Francophone	1,023.1	6,915,074	1,672,600	337,323	192,224	70,696	291,620	512,092	25,249	10,016,878	
Estevan SD 95	967.0	2,888,342	570,512	120,090	7,123	20,997	103,613	40,693	0	3,751,371	
Humboldt SD 104	553.5	2,560,229	544,801	141,785	65,813	26,986	133,636	45,018	0	3,518,268	
Lloydminster SD 99	3,309.8	15,173,641	4,011,434	1,091,694	761,520	67,404	330,899	247,127	0	21,683,719	
Moose Jaw SD 1	3,939.0	18,151,651	3,637,918	942,268	288,451	168,292	1,024,286	313,300	328,900	24,855,067	
Regina SD 4	20,310.6	87,090,064	13,756,063	3,283,715	710,207	1,553,508	1,802,116	889,934	0	109,085,607	
Saskatoon SD 13	20,019.7	83,594,038	18,864,151	4,083,136	2,635,958	830,741	1,237,637	1,319,427	0	112,565,088	
Swift Current SD 94	1,085.1	5,109,674	1,730,361	192,702	46,518	42,717	139,656	101,941	0	7,363,570	

TABLE 14 - Instructional Expenditures by School Division

Calendar Year 2005

School Division	* Prorated Enrolment	Operating Fund							Capital Fund	Consolidated
		Instructional Salaries and Benefits	Instructional Support Salaries and Benefits	Instructional Aids	Supplies and Services	Student Related Expense	Instructional Equipment (non-capital)	Other Instructional Expenses		
Total Urban Public	50,184.7	214,567,640	43,115,241	9,855,390	4,515,590	2,710,646	4,771,843	2,957,440	328,900	282,822,690
Humboldt RCSSD 15	437.7	2,198,346	431,200	93,115	4,266	8,106	47,564	30,124	0	2,812,721
Lloydminster RCSSD 89	1,578.5	7,009,316	1,641,467	189,262	232,966	138,259	124,974	81,984	0	9,418,228
Prince Albert RCSSD 6	2,996.4	11,576,802	2,716,138	433,064	281,357	307,352	179,038	198,559	208,984	15,901,294
Regina RCSSD 81	9,786.6	41,246,613	7,662,688	1,280,724	1,232,571	332,030	2,076,698	905,622	0	54,736,946
St. Henry's RCSSD 5	295.0	1,371,211	254,922	66,364	5,895	15,842	56,999	19,112	79,334	1,869,679
St. Paul's RCSSD 20	14,389.2	57,045,197	12,526,492	1,995,292	714,501	1,312,737	716,922	1,882,499	0	76,193,640
Yorkton RCSSD 86	1,400.0	5,575,200	1,466,838	244,686	77,398	72,947	92,068	99,988	195,305	7,824,430
Total Urban RCSSD	30,883.4	126,022,685	26,699,744	4,302,507	2,548,955	2,187,273	3,294,264	3,217,889	483,623	168,756,938
Battlefords SD 118	3,194.3	14,819,329	3,046,714	438,711	848,112	221,074	322,884	269,717	400	19,966,941
Holy Family RCSSD 140	947.9	4,219,678	923,117	224,414	207,464	15,864	52,234	167,376	52,549	5,862,696
Holy Trinity RCSSD 22	2,038.9	8,737,853	1,902,843	226,563	78,063	94,232	133,047	232,959	0	11,405,560
Melfort Tiger Lily SD 100	1,843.4	8,024,329	1,449,536	414,431	135,024	76,026	467,624	155,303	143,721	10,865,994
Melville-Deer Park SD 143	291.9	1,441,410	355,950	19,514	49,626	13,678	42,890	22,393	171,354	2,116,815
North West RCSSD 16	2,162.4	9,119,030	2,289,389	349,242	182,502	294,463	220,195	255,526	0	12,710,347
Saskatchewan Rivers SD 119	7,669.7	31,595,250	6,886,108	1,565,374	483,100	24,731	990,428	582,419	306,447	42,433,858
Sunrise SD 145	1,785.5	8,633,209	1,287,470	128,494	289,690	129,740	225,860	185,047	137,359	11,016,869
York SD 36	2,290.9	10,193,129	2,190,918	535,102	205,513	118,776	801,694	222,029	218,937	14,486,098
Total Rural/Urban	22,224.9	96,783,216	20,332,044	3,901,845	2,479,095	988,585	3,256,856	2,092,768	1,030,768	130,865,178

TABLE 14 - Instructional Expenditures by School Division

Calendar Year 2005

School Division	* Prorated Enrolment	Operating Fund							Capital Fund	Consolidated
		Instructional Salaries and Benefits	Instructional Support Salaries and Benefits	Instructional Aids	Supplies and Services	Student Related Expense	Instructional Equipment (non-capital)	Other Instructional Expenses	Instructional Capital Expenses	Total Instructional Expenses
Estevan Comprehensive SD 12	910.2	3,607,240	471,280	230,558	71,279	33,342	188,467	55,809	0	4,657,975
Melville Comprehensive SD 128	420.2	1,636,620	319,748	127,580	53,414	50,039	146,630	31,874	212,278	2,578,183
Swift Current Comprehensive S	1,071.8	4,190,511	1,371,949	335,198	25,259	75,283	209,752	171,582	0	6,379,534
Total Comprehensive	2,402.2	9,434,371	2,162,978	693,336	149,952	158,664	544,848	259,265	212,278	13,615,692
Creighton SD 111	371.1	2,043,759	622,858	200,071	153,493	101,296	154,491	62,461	0	3,338,429
Ille a la Crosse SD 112	463.7	2,374,458	309,725	118,852	43,118	29,032	84,475	132,414	0	3,092,074
Northern Lights SD 113	4,176.1	21,323,509	5,510,955	751,731	502,861	71,309	507,639	1,106,954	0	29,774,957
Total Northern	5,010.9	25,741,726	6,443,538	1,070,654	699,472	201,637	746,604	1,301,829	0	36,205,461
Total Province	167,300.9	750,181,636	148,301,318	30,846,602	16,085,154	8,965,779	20,789,653	17,062,779	5,098,420	997,331,342

Source: School Grants/Special Education System and 2005 Audited Financial Statements.

*Prorated Enrolments - 60% Full-Time equivalent P.S.S.R. 2004 and 40% Full-Time Equivalent P.S.S.R. 2005.

Notes: Enrolments include the total enrolment of the school divisions.

SD refers to a public school division.

RCSSD refers to a separate school division.

TABLE 15 - Plant Operation and Maintenance Expenditures by School Division

Calendar Year 2005

School Division	* Prorated Enrolment	Operating Fund				Capital Fund	Consolidated
		Plant Operation Salaries and Benefits	Supplies and Services	Building Operating Expenses	Other Plant Operation Expenses		
Aspen Grove SD 144	2,566.6	421,043	0	1,776,438	24,608	145,394	2,367,484
Battle River SD 60	1,235.5	378,037	14,452	667,928	37,632	632,745	1,730,794
Biggar SD 50	825.7	331,902	0	381,621	18,438	1,314	733,274
Borderland SD 68	649.3	211,340	0	304,355	7,092	0	522,787
Davidson SD 31	636.7	290,271	0	441,781	63,993	0	796,045
Eastend SD 8	454.9	127,181	0	261,113	2,081	0	390,375
Eastland Lakes SD 120	1,853.4	515,100	0	1,077,466	25,221	105,032	1,722,819
Estevan Rural SD 62	480.4	248,979	0	302,749	26,015	129,898	707,641
Eston-Elrose SD 33	631.7	285,443	0	398,439	26,961	112,348	823,191
Golden Plains SD 124	654.7	232,234	0	324,587	4,251	130,630	691,702
Gull Lake SD 76	438.4	208,011	0	238,987	36,922	936,443	1,420,363
Herbert SD 79	622.2	321,899	0	403,582	19,592	42,276	787,349
Hudson Bay SD 52	868.0	18,124	0	586,190	135	16,797	621,246
Humboldt Rural SD 47	982.2	257,389	0	470,609	5,837	661,005	1,394,840
Kindersley SD 34	1,438.8	520,197	0	980,250	7,020	16,575	1,524,042
Lakeview SD 142	2,171.5	713,251	124	1,251,208	74,873	519,380	2,558,836
Landswest SD 123	1,983.8	818,822	5,040	1,916,937	59,138	267,532	3,067,469
Lanigan SD 40	706.1	255,257	73	466,466	26,635	0	748,430
Leader SD 24	474.8	194,866	0	353,053	1,420	0	549,339
Maple Creek SD 17	941.7	384,424	0	566,604	31,397	0	982,424
Meadow Lake SD 66	2,483.4	136,210	272	1,638,936	9,552	725,846	2,510,815

TABLE 15 - Plant Operation and Maintenance Expenditures by School Division

Calendar Year 2005

School Division	* Prorated Enrolment	Operating Fund				Capital Fund	Consolidated
		Plant Operation Salaries and Benefits	Supplies and Services	Building Operating Expenses	Other Plant Operation Expenses		
Moosomin SD 9	999.9	332,603	638	856,303	13,064	412,836	1,615,444
Nipawin SD 61	1,670.9	766,729	0	781,458	52,261	7,177,093	8,777,541
Outlook SD 32	972.6	349,909	0	462,679	25,366	0	837,954
Parkland SD 63	1,224.1	527,043	0	518,749	8,355	2,948,727	4,002,874
Potashville SD 80	1,191.6	152,446	0	644,701	3,680	817,828	1,618,656
Prairie West SD 75	746.1	341,449	2,129	382,603	16,524	508,990	1,251,695
Qu'Appelle Valley SD 139	5,103.2	637,679	10,424	2,806,198	80,453	1,087,654	4,622,408
Red Coat Trail SD No. 69	780.8	7,623	0	781,941	0	0	789,564
Rosetown SD 43	908.0	409,003	0	494,068	23,534	353,488	1,280,093
Sask Central SD No 121	1,890.6	428,589	0	1,014,049	4,976	1,106,803	2,554,418
Saskatchewan Valley SD 49	4,471.8	1,264,990	0	1,531,535	51,725	6,950,241	9,798,491
Saskatoon (East) SD 41	1,759.1	320,932	0	1,147,470	17,748	485,644	1,971,794
Saskatoon (West) SD 42	2,232.2	671,472	0	1,098,308	29,724	99,659	1,899,163
Shaunavon SD 71	662.1	294,036	0	354,875	22,412	172,910	844,233
Souris Moose Mountain SD 122	2,147.3	614,498	0	1,400,115	59,485	201,206	2,275,304
South Central SD 141	742.6	151,318	0	975,052	11,832	0	1,138,202
Thunder Creek SD 78	1,364.4	338,374	581	585,696	25,443	826,044	1,776,139
Tisdale SD 53	1,178.9	447,681	0	509,583	304,162	488,513	1,749,938
Turtleford SD 65	1,085.7	458,678	0	715,055	29,524	163,793	1,367,049
Wakaw SD 48	808.5	192,750	0	413,738	347	0	606,835
Total Rural	55,040.2	15,577,782	33,733	32,283,472	1,289,429	28,244,643	77,429,060

TABLE 15 - Plant Operation and Maintenance Expenditures by School Division

Calendar Year 2005

School Division	* Prorated Enrolment	Operating Fund				Capital Fund	Consolidated
		Plant Operation Salaries and Benefits	Supplies and Services	Building Operating Expenses	Other Plant Operation Expenses		
Big Butte RCSSD 39	0.0	0	0	0	0	0	0
Englefeld Protestant Separate	107.1	19,165	0	97,049	115	0	116,329
Estlin SD 107	0.0	0	0	1,282	0	0	1,282
Grand Coulee SD 110	77.7	782	0	91,280	552	1,021	93,635
Gray SD 101	23.5	141	0	70,885	145	0	71,172
Pense SD 98	89.1	920	0	79,483	0	71,133	151,536
St. Alphonse RCSSD 2	17.9	12,663	341	38,275	318	0	51,597
St. Gabriel's RCSSD 23	139.1	55,792	0	73,929	2,149	0	131,870
Theodore RCSSD 138	31.8	8,446	0	27,330	66	2,718	38,560
Wilcox SD 105	45.3	9,085	73	23,031	11,519	0	43,708
Total Village	531.5	106,993	414	502,544	14,864	74,872	699,688
D.S. francophone 310	1,023.1	662,474	1,482	1,009,179	26,985	2,510,175	4,210,296
Total Francophone	1,023.1	662,474	1,482	1,009,179	26,985	2,510,175	4,210,296
Estevan SD 95	967.0	228,548	0	250,922	21,936	106,283	607,689
Humboldt SD 104	553.5	154,882	0	330,092	14,488	0	499,462
Lloydminster SD 99	3,309.8	1,562,929	0	2,044,893	58,194	0	3,666,016
Moose Jaw SD 1	3,939.0	2,153,938	72,522	1,571,278	60,185	1,474,958	5,332,881
Regina SD 4	20,310.6	9,978,765	1,890	8,712,937	761,650	0	19,455,243
Saskatoon SD 13	20,019.7	8,831,766	0	9,051,601	384,603	15,116,245	33,384,215
Swift Current SD 94	1,085.1	516,864	0	493,041	12,845	283,281	1,306,031

TABLE 15 - Plant Operation and Maintenance Expenditures by School Division

Calendar Year 2005

School Division	* Prorated Enrolment	Operating Fund				Capital Fund	Consolidated
		Plant Operation Salaries and Benefits	Supplies and Services	Building Operating Expenses	Other Plant Operation Expenses		
Total Urban Public	50,184.7	23,427,691	74,413	22,454,764	1,313,901	16,980,767	64,251,536
Humboldt RCSSD 15	437.7	107,161	0	399,130	3,898	34,591	544,780
Lloydminster RCSSD 89	1,578.5	482,441	0	791,675	64,944	541,942	1,881,002
Prince Albert RCSSD 6	2,996.4	832,298	8,765	1,011,857	19,357	371,797	2,244,074
Regina RCSSD 81	9,786.6	4,141,707	20,167	3,237,288	99,603	584,216	8,082,982
St. Henry's RCSSD 5	295.0	632	0	379,467	5,991	0	386,090
St. Paul's RCSSD 20	14,389.2	5,034,815	1,069	4,567,762	64,123	1,104,923	10,772,692
Yorkton RCSSD 86	1,400.0	305,141	0	526,977	9,205	759,051	1,600,374
Total Urban RCSSD	30,883.4	10,904,195	30,001	10,914,156	267,122	3,396,520	25,511,994
Battlefords SD 118	3,194.3	1,541,359	1,124	2,567,805	68,379	12,927	4,191,594
Holy Family RCSSD 140	947.9	231,103	0	309,677	7,078	14,047	561,906
Holy Trinity RCSSD 22	2,038.9	527,394	475	961,835	13,316	173,420	1,676,441
Melfort Tiger Lily SD 100	1,843.4	704,813	90	999,726	89,694	355,773	2,150,096
Melville-Deer Park SD 143	291.9	804	0	210,213	5,045	113,872	329,934
North West RCSSD 16	2,162.4	693,533	0	886,196	28,077	162,399	1,770,205
Saskatchewan Rivers SD 119	7,669.7	2,919,897	22,402	2,696,196	116,564	6,358,644	12,113,704
Sunrise SD 145	1,785.5	607,702	88	1,360,278	14,088	85,326	2,067,482
York SD 36	2,290.9	939,793	374	1,164,030	36,437	1,398,533	3,539,167
Total Rural/Urban	22,224.9	8,166,398	24,553	11,155,956	378,680	8,674,941	28,400,529

TABLE 15 - Plant Operation and Maintenance Expenditures by School Division

Calendar Year 2005

School Division	* Prorated Enrolment	Operating Fund				Capital Fund	Consolidated
		Plant Operation Salaries and Benefits	Supplies and Services	Building Operating Expenses	Other Plant Operation Expenses		
Estevan Comprehensive SD 127	910.2	462,735	0	809,957	23,397	0	1,296,089
Melville Comprehensive SD 128	420.2	266,795	0	388,541	37,755	744,452	1,437,543
Swift Current Comprehensive SD 1	1,071.8	481,509	0	748,379	4,484	132,778	1,367,151
Total Comprehensive	2,402.2	1,211,039	0	1,946,877	65,636	877,230	4,100,783
Creighton SD 111	371.1	190,557	0	240,041	4,262	476,112	910,972
Ile a la Crosse SD 112	463.7	207,751	0	277,497	21,188	791,965	1,298,402
Northern Lights SD 113	4,176.1	2,742,476	88,165	2,616,743	392,858	6,748,798	12,589,039
Total Northern	5,010.9	3,140,784	88,165	3,134,281	418,308	8,016,875	14,798,413
Total Province	167,300.9	63,197,358	252,760	83,401,230	3,774,925	68,776,025	219,402,298

Source: School Grants/Special Education System and 2005 Audited Financial Statements.

*Prorated Enrolments - 60% Full-Time equivalent P.S.S.R. 2004 and 40% Full-Time Equivalent P.S.S.R. 2005.

Notes: Enrolments include the total enrolment of the school divisions.

SD refers to a public school division.

RCSSD refers to a separate school division.

TABLE 16 - Student Transportation Expenditures by School Division

Calendar Year 2005

School Division	Operating Fund						Capital Fund	Consolidated
	Student Transportation Salaries and Benefits	Supplies and Services	Building Operating Expenses	Transportation Equipment (non-capital)	Contracted Transportation	Other Student Transportation Expenses		
Aspen Grove SD 144	5,907	0	0	11,063	2,415,110	0	0	2,432,080
Battle River SD 60	682,179	425,229	11,068	118,754	19,277	1,859	283,981	1,542,347
Biggar SD 50	414,157	176,456	14,650	58,294	16,215	6,816	0	686,587
Borderland SD 68	0	0	0	0	1,081,507	0	0	1,081,507
Davidson SD 31	324,770	162,925	6,362	83,096	45,989	0	0	623,142
Eastend SD 8	287,268	192,652	0	152,502	2,039	885	119,946	755,292
Eastland Lakes SD 120	873,287	368,859	28,211	379,412	11,284	16,161	0	1,677,214
Estevan Rural SD 62	421,092	230,349	0	68,239	35,609	1,226	144,688	901,203
Eston-Elrose SD 33	424,341	156,733	12,474	75,437	10,044	1,147	73,027	753,203
Golden Plains SD 124	0	0	0	0	983,616	0	0	983,616
Gull Lake SD 76	250,177	126,749	3,375	134,902	30,968	10,637	279,647	836,455
Herbert SD 79	417,330	199,564	20,948	130,107	17,551	13,660	0	799,159
Hudson Bay SD 52	322,904	115,803	5,422	262,413	12,828	6,544	0	725,914
Humboldt Rural SD 47	0	0	0	0	1,002,871	0	0	1,002,871
Kindersley SD 34	631,576	215,821	9,355	98,824	7,742	3,847	143,323	1,110,488
Lakeview SD 142	498,008	294,403	622	56,442	764,058	12,933	25,115	1,651,581
Landswest SD 123	936,267	393,556	842	278,560	64,199	10,085	0	1,683,510
Lanigan SD 40	0	0	0	0	700,016	0	0	700,016
Leader SD 24	0	0	0	0	556,389	0	0	556,389
Maple Creek SD 17	410,979	200,146	12,562	156,419	19,621	3,120	332,131	1,134,977
Meadow Lake SD 66	533,706	205,962	3,360	85,400	558,895	20,810	287,407	1,695,540

TABLE 16 - Student Transportation Expenditures by School Division

Calendar Year 2005

School Division	Operating Fund						Capital Fund	Consolidated
	Student Transportation Salaries and Benefits	Supplies and Services	Building Operating Expenses	Transportation Equipment (non-capital)	Contracted Transportation	Other Student Transportation Expenses	Student Transportation Capital Expenses	Total Student Transportation Expenses
Moosomin SD 9	456,140	178,914	4,733	58,451	39,772	6,994	291,652	1,036,656
Nipawin SD 61	589,534	258,903	0	49,727	2,820	47,676	0	948,661
Outlook SD 32	511,871	232,517	3,635	83,209	18,923	1,807	145,551	997,513
Parkland SD 63	0	0	0	0	1,133,504	0	0	1,133,504
Potashville SD 80	7,681	0	0	0	852,033	4,429	0	864,142
Prairie West SD 75	753,215	328,528	20,375	281,550	5,671	9,508	0	1,398,848
Qu'Appelle Valley SD 139	1,877,619	843,733	14,445	281,649	228,520	24,646	268,585	3,539,197
Red Coat Trail SD No. 69	466,324	207,370	11,611	127,634	18,541	5,557	215,585	1,052,622
Rosetown SD 43	467,395	236,333	0	186,272	38,438	6,018	73,027	1,007,483
Sask Central SD No 121	168,102	115,549	37	74,789	1,013,728	15,717	157,305	1,545,228
Saskatchewan Valley SD 49	819,549	427,276	5,269	121,322	155,359	189	844,016	2,372,979
Saskatoon (East) SD 41	893,323	401,608	13,257	181,068	516,402	12,428	80,510	2,098,596
Saskatoon (West) SD 42	0	0	0	0	1,836,155	0	0	1,836,155
Shaunavon SD 71	311,852	147,417	9,599	118,931	102,571	3,160	0	693,529
Souris Moose Mountain SD 122	344,269	160,081	6,545	40,654	1,244,584	23,954	0	1,820,087
South Central SD 141	520,519	220,982	11,619	67,645	695,626	639	0	1,517,030
Thunder Creek SD 78	970,921	343,499	34,128	96,076	22,467	6,962	0	1,474,053
Tisdale SD 53	433,093	255,002	52,771	70,241	42,101	4,270	219,807	1,080,584
Turtleford SD 65	534,825	208,191	0	98,015	166,304	14,838	209,064	1,231,238
Wakaw SD 48	0	0	0	0	872,365	0	0	872,365

TABLE 16 - Student Transportation Expenditures by School Division

Calendar Year 2005

School Division	Operating Fund						Capital Fund	Consolidated
	Student Transportation Salaries and Benefits	Supplies and Services	Building Operating Expenses	Transportation Equipment (non-capital)	Contracted Transportation	Other Student Transportation Expenses		
Total Rural	17,560,179	8,031,112	317,275	4,087,096	17,365,011	298,521	4,194,366	51,853,561
Big Butte RCSSD 39	9,524	1,763	0	588	0	115	0	11,990
Englefeld Protestant Separate	41,374	22,918	0	20,413	6,835	0	0	91,540
Estlin SD 107	0	0	0	0	35,383	787	0	36,170
Grand Coulee SD 110	0	0	0	0	74,485	2,853	0	77,338
Gray SD 101	0	0	0	0	40,775	4,742	0	45,517
Pense SD 98	8,296	8,031	0	287	60,832	0	149,556	227,002
St. Alphonse RCSSD 2	0	0	0	0	7,577	0	0	7,577
St. Gabriel's RCSSD 23	0	0	0	0	0	0	0	0
Theodore RCSSD 138	0	0	0	0	140,781	0	0	140,781
Wilcox SD 105	10,358	4,061	0	2,848	0	242	0	17,509
Total Village	69,552	36,772	0	24,136	366,668	8,738	149,556	655,422
D.S. francophone 310	131,503	43,816	0	26,659	1,465,892	7,176	0	1,675,047
Total Francophone	131,503	43,816	0	26,659	1,465,892	7,176	0	1,675,047
Estevan SD 95	51,712	25,148	0	16,368	38,861	0	0	132,089
Humboldt SD 104	0	0	0	324,786	29,963	0	0	354,749
Lloydminster SD 99	257,894	82,674	0	28,160	75,702	875	118,974	564,278
Moose Jaw SD 1	20,820	0	0	0	598,871	0	0	619,691

TABLE 16 - Student Transportation Expenditures by School Division

Calendar Year 2005

School Division	Operating Fund						Capital Fund	Consolidated
	Student Transportation Salaries and Benefits	Supplies and Services	Building Operating Expenses	Transportation Equipment (non-capital)	Contracted Transportation	Other Student Transportation Expenses	Student Transportation Capital Expenses	Total Student Transportation Expenses
Regina SD 4	151,716	302,034	122,169	297,741	2,934,943	10,485	1,968,370	5,787,458
Saskatoon SD 13	0	0	0	0	3,111,275	0	0	3,111,275
Swift Current SD 94	0	0	0	0	513,330	0	0	513,330
Total Urban Public	482,142	409,857	122,169	667,055	7,302,945	11,360	2,087,343	11,082,870
Humboldt RCSSD 15	0	0	0	0	51,184	0	0	51,184
Lloydminster RCSSD 89	255,329	89,096	0	73,018	36,005	16,674	106,607	576,730
Prince Albert RCSSD 6	0	0	0	0	915,603	0	0	915,603
Regina RCSSD 81	0	0	0	0	3,219,714	0	0	3,219,714
St. Henry's RCSSD 5	0	0	0	0	14,051	0	0	14,051
St. Paul's RCSSD 20	16,687	0	0	0	2,555,055	0	0	2,571,742
Yorkton RCSSD 86	0	9,348	0	0	173,544	0	30,321	213,213
Total Urban RCSSD	272,016	98,444	0	73,018	6,965,156	16,674	136,928	7,562,237
Battlefords SD 118	257,305	116,938	0	135,029	2,271,426	11,235	67,260	2,859,192
Holy Family RCSSD 140	56,084	25,802	0	13,641	16,040	164	0	111,730
Holy Trinity RCSSD 22	92,796	46,709	0	102,889	266,457	0	0	508,851
Melfort Tiger Lily SD 100	522,673	270,088	8,490	277,106	35,833	2,944	220,228	1,337,362
Melville-Deer Park SD 143	388,610	164,071	23,634	99,375	8,916	2,183	194,170	880,959
North West RCSSD 16	0	252	0	0	214,781	563	0	215,596
Saskatchewan Rivers SD 119	2,348,983	878,690	32,676	299,435	218,982	25,479	610,154	4,414,399

TABLE 16 - Student Transportation Expenditures by School Division

Calendar Year 2005

School Division	Operating Fund						Capital Fund	Consolidated
	Student Transportation Salaries and Benefits	Supplies and Services	Building Operating Expenses	Transportation Equipment (non-capital)	Contracted Transportation	Other Student Transportation Expenses	Student Transportation Capital Expenses	Total Student Transportation Expenses
Sunrise SD 145	229,747	133,629	0	114,731	49,570	3,870	71,825	603,372
York SD 36	860,324	476,386	12,612	176,493	126,590	13,309	361,667	2,027,381
Total Rural/Urban	4,756,521	2,112,566	77,412	1,218,699	3,208,594	59,747	1,525,304	12,958,843
Estevan Comprehensive SD 127	14,542	10,193	0	7,443	50,461	0	60,082	142,721
Melville Comprehensive SD 128	0	4,729	0	4,744	9,330	452	0	19,255
Swift Current Comprehensive SD	11,451	2,664	0	10,000	736	0	0	24,851
Total Comprehensive	25,993	17,586	0	22,187	60,527	452	60,082	186,827
Creighton SD 111	0	0	0	0	241,180	0	0	241,180
Ile a la Crosse SD 112	82,004	33,056	0	35,174	51,912	5,412	0	207,558
Northern Lights SD 113	3,704	0	0	0	1,809,935	0	0	1,813,639
Total Northern	85,707	33,056	0	35,174	2,103,027	5,412	0	2,262,377
Total Province	23,383,614	10,783,209	516,856	6,154,024	38,837,820	408,080	8,153,580	88,237,183

Source: 2005 Audited Financial Statements.

Note: SD refers to a public school division.

RCSSD refers to a separate school division.

TABLE 17 - Tuition and Related Fees Expenditures by School DivisionCalendar Year **2005**

School Division	Operating Fund			Capital Fund Tuition and Related Fee Capital Expenses	Consolidated Total Tuition and Related Fee Expenses
	Tuition Fees	Transportation Fees	Other Fees		
Aspen Grove SD 144	104,721	0	0	0	104,721
Battle River SD 60	1,440,814	0	0	0	1,440,814
Biggar SD 50	62,693	49,035	22,008	0	133,736
Borderland SD 68	3,190	1,015	0	0	4,205
Davidson SD 31	0	0	0	0	0
Eastend SD 8	0	0	0	0	0
Eastland Lakes SD 120	261,170	0	0	0	261,170
Estevan Rural SD 62	2,671,638	0	0	0	2,671,638
Eston-Eirose SD 33	0	0	0	0	0
Golden Plains SD 124	0	0	0	0	0
Gull Lake SD 76	194	0	0	0	194
Herbert SD 79	0	0	0	0	0
Hudson Bay SD 52	18,878	0	43,530	0	62,408
Humboldt Rural SD 47	4,244	0	0	0	4,244
Kindersley SD 34	31,771	0	0	0	31,771
Lakeview SD 142	265,573	0	28,104	0	293,677
Landswest SD 123	14,935	0	0	0	14,935
Lanigan SD 40	0	0	3,987	0	3,987
Leader SD 24	0	0	0	0	0
Maple Creek SD 17	19,152	0	0	0	19,152
Meadow Lake SD 66	299,182	0	9,588	0	308,770
Moosomin SD 9	39,195	0	2,343	0	41,538

TABLE 17 - Tuition and Related Fees Expenditures by School Division

Calendar Year 2005

School Division	Operating Fund			Capital Fund	Consolidated
	Tuition Fees	Transportation Fees	Other Fees	Tuition and Related Fee Capital Expenses	Total Tuition and Related Fee Expenses
Nipawin SD 61	49,216	0	1,310	0	50,526
Outlook SD 32	12,000	0	0	0	12,000
Parkland SD 63	650	0	0	0	650
Potashville SD 80	53,227	0	0	0	53,227
Prairie West SD 75	1,457,591	0	0	0	1,457,591
Qu'Appelle Valley SD 139	1,987,690	42,024	0	0	2,029,714
Red Coat Trail SD No. 69	87,341	0	0	0	87,341
Rosetown SD 43	0	0	0	0	0
Sask Central SD No 121	39,313	5,362	0	0	44,675
Saskatchewan Valley SD 49	245,734	0	82,947	0	328,681
Saskatoon (East) SD 41	528,241	0	0	0	528,241
Saskatoon (West) SD 42	338,806	0	275,058	0	613,864
Shaunavon SD 71	5,924	0	0	0	5,924
Souris Moose Mountain SD 122	31,729	0	0	0	31,729
South Central SD 141	1,474,679	0	24,056	0	1,498,735
Thunder Creek SD 78	1,687,696	0	0	0	1,687,696
Tisdale SD 53	0	0	386	0	386
Turtleford SD 65	0	0	0	0	0
Wakaw SD 48	108,955	0	0	0	108,955
Total Rural	13,346,143	97,436	493,316	0	13,936,895
Big Butte RCSSD 39	28,976	0	0	0	28,976

TABLE 17 - Tuition and Related Fees Expenditures by School Division

Calendar Year **2005**

School Division	Operating Fund			Capital Fund	Consolidated
	Tuition Fees	Transportation Fees	Other Fees	Tuition and Related Fee Capital Expenses	Total Tuition and Related Fee Expenses
Englefeld Protestant Separate	0	0	0	0	0
Estlin SD 107	62,368	0	0	0	62,368
Grand Coulee SD 110	315,528	0	0	0	315,528
Gray SD 101	89,676	0	0	0	89,676
Pense SD 98	208,809	0	0	0	208,809
St. Alphonse RCSSD 2	0	0	0	0	0
St. Gabriel's RCSSD 23	0	0	0	0	0
Theodore RCSSD 138	0	0	0	0	0
Wilcox SD 105	6,734	1,000	22,210	0	29,944
Total Village	712,091	1,000	22,210	0	735,301
D.S. francophone 310	37,734	3,477	0	0	41,211
Total Francophone	37,734	3,477	0	0	41,211
Estevan SD 95	4,619,367	21,252	13,601	0	4,654,220
Humboldt SD 104	61,613	0	0	0	61,613
Lloydminster SD 99	78,790	0	0	0	78,790
Moose Jaw SD 1	64,231	0	0	0	64,231
Regina SD 4	178,999	14,800	0	0	193,799
Saskatoon SD 13	26,500	0	35,000	0	61,500
Swift Current SD 94	4,629,632	0	0	0	4,629,632

TABLE 17 - Tuition and Related Fees Expenditures by School Division

Calendar Year 2005

School Division	Operating Fund			Capital Fund	Consolidated
	Tuition Fees	Transportation Fees	Other Fees	Tuition and Related Fee Capital Expenses	Total Tuition and Related Fee Expenses
Total Urban Public	9,659,131	36,052	48,601	0	9,743,784
Humboldt RCSSD 15	1,400,931	0	0	0	1,400,931
Lloydminster RCSSD 89	0	0	0	0	0
Prince Albert RCSSD 6	94,818	3,339	0	0	98,157
Regina RCSSD 81	136,190	14,400	0	0	150,590
St. Henry's RCSSD 5	307,806	0	0	0	307,806
St. Paul's RCSSD 20	32,995	928	0	0	33,923
Yorkton RCSSD 86	12,827	0	0	0	12,827
Total Urban RCSSD	1,985,567	18,667	0	0	2,004,234
Battlefords SD 118	250,255	0	0	0	250,255
Holy Family RCSSD 140	1,893,004	1,512	0	0	1,894,516
Holy Trinity RCSSD 22	844,760	0	27,319	0	872,079
Melfort Tiger Lily SD 100	31,886	0	0	0	31,886
Melville-Deer Park SD 143	2,790,800	0	0	0	2,790,800
North West RCSSD 16	77,495	0	38,325	0	115,820
Saskatchewan Rivers SD 119	146,068	0	26,770	0	172,838
Sunrise SD 145	56,452	10,350	111,921	0	178,723
York SD 36	231,191	0	0	0	231,191
Total Rural/Urban	6,321,911	11,862	204,335	0	6,538,108

TABLE 17 - Tuition and Related Fees Expenditures by School Division

Calendar Year 2005

School Division	Operating Fund			Capital Fund Tuition and Related Fee Capital Expenses	Consolidated Total Tuition and Related Fee Expenses
	Tuition Fees	Transportation Fees	Other Fees		
Estevan Comprehensive SD 127	10,461	0	0	0	10,461
Melville Comprehensive SD 128	82,464	0	0	0	82,464
Swift Current Comprehensive SD 130	66,415	0	0	0	66,415
Total Comprehensive	159,340	0	0	0	159,340
Creighton SD 111	703,239	0	0	0	703,239
Ile a la Crosse SD 112	0	0	0	0	0
Northern Lights SD 113	3,507,929	10,401	3,175	0	3,521,505
Total Northern	4,211,168	10,401	3,175	0	4,224,744
Total Province	36,433,085	178,897	771,637	0	37,383,618

Source: 2005 Audited Financial Statements.

Note: SD refers to a public school division.

RCSSD refers to a separate school division.

TABLE 18 - Complementary and External Services Expenditures by School Division

Calendar Year 2005

School Division	Operating Fund		Capital Fund		Consolidated	
	Complementary Services	External Services	Complementary Services	External Services	Total Complementary Services Expenses	Total External Services Expenses
Aspen Grove SD 144	536,557	0	0	0	536,557	0
Battle River SD 60	0	0	0	0	0	0
Biggar SD 50	101,459	11,828	0	0	101,459	11,828
Borderland SD 68	9,715	0	0	0	9,715	0
Davidson SD 31	10,000	0	0	0	10,000	0
Eastend SD 8	8,489	35,729	0	0	8,489	35,729
Eastland Lakes SD 120	236,219	800	0	0	236,219	800
Estevan Rural SD 62	0	4,894	0	0	0	4,894
Eston-Elrose SD 33	0	0	0	0	0	0
Golden Plains SD 124	14,966	100,414	0	0	14,966	100,414
Gull Lake SD 76	0	0	0	0	0	0
Herbert SD 79	0	0	0	0	0	0
Hudson Bay SD 52	134,246	0	9,326	0	143,572	0
Humboldt Rural SD 47	0	0	0	0	0	0
Kindersley SD 34	6,749	12,862	0	0	6,749	12,862
Lakeview SD 142	0	0	0	0	0	0
Landswest SD 123	0	1,571	0	0	0	1,571
Lanigan SD 40	0	0	0	0	0	0
Leader SD 24	0	2,972	0	0	0	2,972
Maple Creek SD 17	0	0	0	0	0	0
Meadow Lake SD 66	795,830	88,839	0	0	795,830	88,839
Moosomin SD 9	0	0	0	0	0	0

TABLE 18 - Complementary and External Services Expenditures by School Division

Calendar Year **2005**

School Division	Operating Fund		Capital Fund		Consolidated	
	Complementary Services	External Services	Complementary Services	External Services	Total Complementary Services Expenses	Total External Services Expenses
Nipawin SD 61	292,627	94,317	0	0	292,627	94,317
Outlook SD 32	0	0	0	0	0	0
Parkland SD 63	0	0	0	0	0	0
Potashville SD 80	113,580	0	0	0	113,580	0
Prairie West SD 75	0	0	0	0	0	0
Qu'Appelle Valley SD 139	490,934	1,607,457	0	0	490,934	1,607,457
Red Coat Trail SD No. 69	18,043	10,369	0	0	18,043	10,369
Rosetown SD 43	127,725	0	0	0	127,725	0
Sask Central SD No 121	612,874	62,311	0	0	612,874	62,311
Saskatchewan Valley SD 49	0	0	0	0	0	0
Saskatoon (East) SD 41	0	0	0	0	0	0
Saskatoon (West) SD 42	0	0	0	0	0	0
Shaunavon SD 71	0	0	0	0	0	0
Souris Moose Mountain SD 122	180,260	1,455	0	0	180,260	1,455
South Central SD 141	0	8,583	0	0	0	8,583
Thunder Creek SD 78	4,976	2,970,317	0	0	4,976	2,970,317
Tisdale SD 53	0	0	0	0	0	0
Turtleford SD 65	0	0	0	0	0	0
Wakaw SD 48	0	0	0	0	0	0
Total Rural	3,695,249	5,014,718	9,326	0	3,704,575	5,014,718
Big Butte RCSSD 39	0	0	0	0	0	0

TABLE 18 - Complementary and External Services Expenditures by School Division

Calendar Year 2005

School Division	Operating Fund		Capital Fund		Consolidated	
	Complementary Services	External Services	Complementary Services	External Services	Total Complementary Services Expenses	Total External Services Expenses
Englefeld Protestant Separate	0	0	0	0	0	0
Estlin SD 107	0	0	0	0	0	0
Grand Coulee SD 110	0	0	0	0	0	0
Gray SD 101	0	0	0	0	0	0
Pense SD 98	0	0	0	0	0	0
St. Alphonse RCSSD 2	0	1,698	0	0	0	1,698
St. Gabriel's RCSSD 23	0	0	0	0	0	0
Theodore RCSSD 138	0	0	0	0	0	0
Wilcox SD 105	0	0	0	0	0	0
Total Village	0	1,698	0	0	0	1,698
D.S. francophone 310	450,579	444,425	0	0	450,579	444,425
Total Francophone	450,579	444,425	0	0	450,579	444,425
Estevan SD 95	0	0	0	0	0	0
Humboldt SD 104	41,021	0	0	0	41,021	0
Lloydminster SD 99	0	63,550	0	0	0	63,550
Moose Jaw SD 1	530,406	1,911	0	0	530,406	1,911
Regina SD 4	3,743,856	5,360,123	0	0	3,743,856	5,360,123
Saskatoon SD 13	862,706	1,697,316	0	0	862,706	1,697,316
Swift Current SD 94	10,569	0	0	0	10,569	0

TABLE 18 - Complementary and External Services Expenditures by School Division

Calendar Year 2005

School Division	Operating Fund		Capital Fund		Consolidated	
	Complementary Services	External Services	Complementary Services	External Services	Total Complementary Services Expenses	Total External Services Expenses
Total Urban Public	5,188,558	7,122,900	0	0	5,188,558	7,122,900
Humboldt RCSSD 15	0	0	0	0	0	0
Lloydminster RCSSD 89	135,155	0	0	0	135,155	0
Prince Albert RCSSD 6	0	1,106,584	0	0	0	1,106,584
Regina RCSSD 81	1,872,977	108,644	0	0	1,872,977	108,644
St. Henry's RCSSD 5	0	0	0	0	0	0
St. Paul's RCSSD 20	4,828,768	3,668,200	0	0	4,828,768	3,668,200
Yorkton RCSSD 86	0	0	0	0	0	0
Total Urban RCSSD	6,836,900	4,883,428	0	0	6,836,900	4,883,428
Battlefords SD 118	615,951	165,532	0	0	615,951	165,532
Holy Family RCSSD 140	12,616	0	0	0	12,616	0
Holy Trinity RCSSD 22	180,787	0	0	0	180,787	0
Melfort Tiger Lily SD 100	183,772	125,795	0	0	183,772	125,795
Melville-Deer Park SD 143	0	0	0	0	0	0
North West RCSSD 16	0	0	0	0	0	0
Saskatchewan Rivers SD 119	255,016	1,359,509	0	0	255,016	1,359,509
Sunrise SD 145	100,571	0	0	0	100,571	0
York SD 36	0	192,997	0	9,548	0	202,545
Total Rural/Urban	1,348,713	1,843,833	0	9,548	1,348,713	1,853,381

TABLE 18 - Complementary and External Services Expenditures by School Division

Calendar Year 2005

School Division	Operating Fund		Capital Fund		Consolidated	
	Complementary Services	External Services	Complementary Services	External Services	Total Complementary Services Expenses	Total External Services Expenses
Estevan Comprehensive SD 127	0	288,757	0	0	0	288,757
Melville Comprehensive SD 128	0	0	0	0	0	0
Swift Current Comprehensive SD 1	0	0	0	0	0	0
Total Comprehensive	0	288,757	0	0	0	288,757
Creighton SD 111	0	0	0	0	0	0
Ile a la Crosse SD 112	134,104	494,799	0	1,229,587	134,104	1,724,386
Northern Lights SD 113	3,493,704	2,102,123	0	626,038	3,493,704	2,728,161
Total Northern	3,627,808	2,596,922	0	1,855,625	3,627,808	4,452,546
Total Province	21,147,808	22,196,680	9,326	1,865,173	21,157,134	24,061,853

Source: 2005 Audited Financial Statements.

Note: SD refers to a public school division.

RCSSD refers to a separate school division.

TABLE 19 - Interest and Bank Charges by School Division

Calendar Year 2005

School Division	Operating Fund	Capital Fund	Other Fund	Consolidated
	Interest and Bank Charges	Interest and Bank Charges	Interest and Bank Charges	Total Interest and Bank Charges
Aspen Grove SD 144	196,403	0	0	196,403
Battle River SD 60	44,358	0	0	44,358
Biggar SD 50	32,667	78,029	0	110,696
Borderland SD 68	45,592	1,037	0	46,629
Davidson SD 31	66,977	0	0	66,977
Eastend SD 8	25,827	57,818	0	83,645
Eastland Lakes SD 120	39,157	810	0	39,967
Estevan Rural SD 62	80,656	295,238	0	375,893
Eston-Elrose SD 33	29,366	0	0	29,366
Golden Plains SD 124	41,419	0	0	41,419
Gull Lake SD 76	25,675	3,732	0	29,407
Herbert SD 79	76,632	39,728	0	116,361
Hudson Bay SD 52	4,469	0	0	4,469
Humboldt Rural SD 47	61,648	7,043	53,901	122,592
Kindersley SD 34	50,486	95,129	0	145,616
Lakeview SD 142	116,690	213,369	0	330,059
Landswest SD 123	47,362	51,331	0	98,693
Lanigan SD 40	10,751	0	0	10,751
Leader SD 24	23,872	0	0	23,872
Maple Creek SD 17	0	473	0	473
Meadow Lake SD 66	0	152,160	0	152,160
Moosomin SD 9	46,484	0	0	46,484

TABLE 19 - Interest and Bank Charges by School Division

Calendar Year 2005

School Division	Operating Fund	Capital Fund	Other Fund	Consolidated
	Interest and Bank Charges	Interest and Bank Charges	Interest and Bank Charges	Total Interest and Bank Charges
Nipawin SD 61	48,740	51,850	0	100,590
Outlook SD 32	18,682	39,417	0	58,099
Parkland SD 63	28,634	21,698	0	50,332
Potashville SD 80	16,523	832	0	17,355
Prairie West SD 75	47,147	113,619	0	160,767
Qu'Appelle Valley SD 139	80,053	110,608	0	190,661
Red Coat Trail SD No. 69	31,051	0	0	31,051
Rosetown SD 43	57,452	0	0	57,452
Sask Central SD No 121	41,956	137,751	0	179,707
Saskatchewan Valley SD 49	167,787	385,830	0	553,617
Saskatoon (East) SD 41	96,880	193,083	0	289,962
Saskatoon (West) SD 42	132,663	121,476	0	254,139
Shaunavon SD 71	67,414	34,847	0	102,261
Souris Moose Mountain SD 122	53,358	134,130	0	187,488
South Central SD 141	74,853	0	0	74,853
Thunder Creek SD 78	38,024	0	0	38,024
Tisdale SD 53	23,677	32,955	0	56,632
Turtleford SD 65	30,131	0	0	30,131
Wakaw SD 48	25,450	0	0	25,450
Total Rural	2,146,967	2,373,994	53,901	4,574,862
Big Butte RCSSD 39	0	0	0	0

TABLE 19 - Interest and Bank Charges by School Division

Calendar Year 2005

School Division	Operating Fund	Capital Fund	Other Fund	Consolidated
	Interest and Bank Charges	Interest and Bank Charges	Interest and Bank Charges	Total Interest and Bank Charges
Englefeld Protestant Separate	54	0	0	54
Estlin SD 107	368	0	0	368
Grand Coulee SD 110	3,899	0	0	3,899
Gray SD 101	226	0	0	226
Pense SD 98	576	0	0	576
St. Alphonse RCSSD 2	5,313	184	0	5,497
St. Gabriel's RCSSD 23	137	0	0	137
Theodore RCSSD 138	1,396	0	0	1,396
Wilcox SD 105	347	0	0	347
Total Village	12,315	184	0	12,500
D.S. francophone 310	9,121	36,195	0	45,316
Total Francophone	9,121	36,195	0	45,316
Estevan SD 95	7,993	125,869	0	133,862
Humboldt SD 104	1,430	0	0	1,430
Lloydminster SD 99	1,020	48,592	0	49,612
Moose Jaw SD 1	0	0	0	0
Regina SD 4	19,300	336,232	0	355,532
Saskatoon SD 13	0	360,772	0	360,772
Swift Current SD 94	0	0	0	0

TABLE 19 - Interest and Bank Charges by School Division

Calendar Year 2005

School Division	Operating Fund	Capital Fund	Other Fund	Consolidated
	Interest and Bank Charges	Interest and Bank Charges	Interest and Bank Charges	Total Interest and Bank Charges
Total Urban Public	29,743	871,465	0	901,207
Humboldt RCSSD 15	0	0	0	0
Lloydminster RCSSD 89	244	38,623	0	38,867
Prince Albert RCSSD 6	21,639	143,571	0	165,210
Regina RCSSD 81	13,003	0	0	13,003
St. Henry's RCSSD 5	0	0	0	0
St. Paul's RCSSD 20	163,575	0	0	163,575
Yorkton RCSSD 86	4,429	198,005	0	202,434
Total Urban RCSSD	202,889	380,199	0	583,089
Battlefords SD 118	660	1,926	33	2,620
Holy Family RCSSD 140	10	69,211	0	69,221
Holy Trinity RCSSD 22	2,119	108,506	0	110,625
Melfort Tiger Lily SD 100	5,243	37,973	0	43,216
Melville-Deer Park SD 143	91	9,246	0	9,337
North West RCSSD 16	57,451	15,781	0	73,231
Saskatchewan Rivers SD 119	1,005	126,676	0	127,680
Sunrise SD 145	75,878	43,042	0	118,920
York SD 36	59,289	328,630	0	387,919
Total Rural/Urban	201,745	740,990	33	942,769

TABLE 19 - Interest and Bank Charges by School Division

Calendar Year 2005

School Division	Operating Fund	Capital Fund	Other Fund	Consolidated
	Interest and Bank Charges	Interest and Bank Charges	Interest and Bank Charges	Total Interest and Bank Charges
Estevan Comprehensive SD 127	260	0	0	260
Melville Comprehensive SD 128	20	0	0	20
Swift Current Comprehensive SD 130	0	0	0	0
Total Comprehensive	280	0	0	280
Creighton SD 111	12,656	0	0	12,656
Ille a la Crosse SD 112	1,137	0	0	1,137
Northern Lights SD 113	3,683	0	0	3,683
Total Northern	17,476	0	0	17,476
Total Province	2,620,537	4,403,028	53,934	7,077,500

Source: 2005 Audited Financial Statements.

Note: SD refers to a public school division.

RCSSD refers to a separate school division.

TABLE 20 - K-12 Operating Grant Paid to School Divisions - Historical

Sask Gov't Fiscal Year

School Division	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	Total
Arcola SD 72									1,533,363	1,752,448	2,025,987	5,311,798
Aspen Grove SD 144	3,267,228	3,220,097										6,487,325
Battle River SD 60	311,363	131,101	20,825	94,925	8,240	916,080	925,563	907,235	992,414	1,320,756	1,602,759	7,231,261
Battleford SD 58									1,788,162	2,136,958	2,151,049	6,076,169
Biggar SD 50	2,726,547	2,526,097	2,437,026	2,262,079	2,075,011	2,033,632	2,335,858	1,981,364	1,879,320	2,112,007	2,130,155	24,499,096
Blaine Lake SD 57									1,162,486	1,209,064	2,371,550	
Borderland SD 68	1,548,565	1,547,124	1,951,523	1,831,084	1,793,747	1,868,895	2,181,938	2,049,339	2,702,823	2,485,343	2,329,771	22,290,152
Broadview SD 18			113,040	285,525	302,713	208,045	595,388	1,050,943	974,094	1,425,362	1,644,763	6,599,873
Buffalo Plains SD 21			5,005,238	4,577,794	3,901,850	5,079,061	4,804,179	4,410,158	4,306,394	5,801,285	5,633,183	43,519,142
Canora SD 37									1,308,701	901,197	1,108,176	3,318,074
Crystal Lakes SD 120			4,798,264	4,621,889	4,385,034	3,765,489	3,897,185	3,915,281				25,383,142
Cupar SD 28			2,865,738	2,729,669	2,969,124	2,527,834	2,564,777	2,423,026	2,546,096	2,659,582	2,655,048	23,940,894
Davidson SD 31	1,030,530	943,144	1,021,201	1,062,716	1,223,634	1,376,471	1,715,766	1,649,385	1,828,356	1,719,458	1,813,201	15,383,862
Deer Park SD 26			1,874,071	2,091,156	2,465,889	2,301,747	2,354,449	2,424,957	2,507,466	2,295,084	2,521,972	20,836,791
Eastend SD 8	563,842	673,912	722,086	648,863	762,459	686,494	709,131	800,182	727,405	1,051,894	1,119,623	8,465,891
Eastland Lakes SD 120	5,822,263	6,734,087										12,556,350
Estevan Rural SD 62	124,200		1,452	50,778		67,353	68,087	96,776			228,396	637,042
Eston-Elrose SD 33	114,407			39,977	1,783	342,179	356,471	376,486	542,987	557,304	740,384	3,071,978
Golden Plains SD 124	1,356,790	1,008,270	987,636	1,300,345	1,631,581	2,082,266	2,228,839	2,345,244				12,940,971
Gull Lake SD 76	80,804	18,000	117,749	302,593	111,902	147,156		291,544	290,732	494,076	470,754	2,325,310
Herbert SD 79	668,318	529,991	501,240	556,736	737,917	1,121,776	1,131,968	1,451,638	1,466,771	1,908,609	1,883,332	11,958,296
Hudson Bay SD 52	3,198,019	3,381,508	3,445,788	3,113,438	3,318,732	3,380,390	3,543,113	3,655,470	3,432,367	3,555,644	3,516,404	37,540,873
Humboldt Rural SD 47	4,489,244	3,796,949	3,633,815	3,627,480	3,505,559	3,538,471	3,500,255	3,342,896	3,431,032	3,473,692	3,436,834	39,776,227

TABLE 20 - K-12 Operating Grant Paid to School Divisions - Historical

Sask Gov't Fiscal Year

School Division	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	Total
Indian Head SD 19			3,430,807	3,850,849	3,789,226	3,039,294	3,043,768	2,661,288	2,650,030	2,937,816	2,812,675	28,215,753
Kamsack SD 35			2,411,683	2,462,586	1,914,870	1,493,297	1,374,586	1,302,453	1,380,108	1,020,428	1,063,570	14,423,581
Kerrobert SD 44								331,837	704,112	820,348	1,856,297	
Kindersley SD 34	1,809,385	1,176,868	999,498	1,281,601	1,407,470	1,486,060	1,649,447	1,765,068	1,763,745	1,870,984	1,733,390	16,943,516
Kinistino SD 55								1,418,930	1,697,594	1,646,159	4,762,683	
Lakeview SD 142	6,831,569	7,839,937										14,671,506
Landswest SD 123	377,526		5,127	178,510	3,017	3,271,048	1,222,874	1,391,618				6,449,720
Lanigan SD 40	141,738			112,695	151,628	85,156	86,134	84,428	12,424		646,195	1,320,398
Last Mountain SD 29								2,227,898	2,283,177	2,431,409	6,942,484	
Leader SD 24	113,294			38,317		505,940	510,656	466,848	494,482	640,152	718,917	3,488,606
Long Lake SD 30								1,920,688	2,098,966	2,130,483	6,150,137	
Maple Creek SD 17	170,718			53,930		172,563	172,563	172,563	223,650	114,306	149,487	1,229,780
Meadow Lake SD 66	10,404,902	10,232,853	9,366,609	10,157,873	9,275,838	7,986,715	7,284,600	6,791,491	6,156,924	6,598,195	6,156,867	90,412,867
Moosomin SD 9	1,245,598	1,693,845	1,588,879	1,899,446	2,189,271	1,193,170	1,020,398	1,571,254	1,704,522	1,662,645	1,761,761	17,530,789
Nipawin SD 61	7,737,114	7,908,023	7,864,172	7,594,509	7,583,567	6,393,535	6,175,423	5,782,650	5,613,227	5,298,321	5,224,127	73,174,668
Northern Lakes SD 64		2,725,493	2,892,491	2,965,207	3,338,062	3,394,602	3,476,411	3,646,245	3,382,945	3,353,504	3,324,129	32,499,089
Outlook SD 32	2,393,720	1,956,321	2,015,384	1,909,203	2,397,309	2,979,760	3,004,567	2,529,312	2,611,392	2,516,070	2,525,496	26,838,534
Oxbow SD 51								353,063	341,155	498,949	1,193,167	
Parkland SD 63	5,839,775	6,012,196	6,099,135	6,090,903	5,704,901	4,958,980	4,997,922	4,857,771	4,588,323	4,963,495	4,730,729	58,844,130
Potashville SD 80	2,847,460	3,103,325	3,250,009	3,288,678	3,925,011	2,506,249	2,547,424	2,552,143	2,814,170	2,603,830	2,924,496	32,362,795
Prairie View SD 74			429,189	680,685	805,019	662,085	700,253	896,132	1,043,984	1,403,635	1,652,362	8,273,344
Prairie West SD 75	762,528	154,989	543,281	716,327	526,010	1,755,517	1,598,673	1,967,484	1,957,288	2,713,186	2,808,618	15,503,901
Prince Albert Rural SD 56								4,284,740	6,201,381	6,134,858	16,620,979	

TABLE 20 - K-12 Operating Grant Paid to School Divisions - Historical

Sask Gov't Fiscal Year

School Division	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	Total	
Qu'Appelle Valley SD 139	11,801,743	11,614,436										23,416,179	
Radville SD 67			28,875	103,998	185,412	152,389	385,572	523,985	622,949	807,844	830,997	3,642,021	
Red Coat Trail SD No. 69	2,388,534	2,058,038	1,888,846	2,035,866	2,418,723	2,570,273	2,546,377	2,594,097	2,556,460	2,566,186	2,587,672	26,211,072	
Regina (East) SD 77			1,289,968	1,401,672	1,574,600	1,244,386	1,634,364	1,655,447	1,947,224	2,322,091	2,314,700	15,384,452	
Rosetown SD 43	168,964	3,048	9,066	70,990	6,716	501,036	509,016	713,684	674,832	998,275	1,180,502	4,836,129	
Sask Central SD No 121	3,615,404	3,327,362	3,506,751	3,939,266	4,274,367	3,717,106	4,045,318	3,837,171				30,262,745	
Saskatchewan Valley SD 49	18,872,710	17,522,692	17,197,875	17,019,854	15,571,961	14,601,872	14,044,824	13,296,380	13,017,740	12,672,029	11,887,557	165,705,494	
Saskatoon (East) SD 41	4,344,816	4,055,737	4,164,310	4,047,637	3,799,161	3,907,065	3,626,094	3,172,540	2,929,962	4,355,778	4,436,267	42,839,367	
Saskatoon (West) SD 42	6,600,759	5,891,636	5,948,107	6,095,244	6,098,823	5,310,146	5,081,219	4,893,694	4,262,167	5,667,969	5,526,403	61,376,167	
Scenic Valley SD 117			2,312,549	2,312,806	2,224,870	1,687,681	1,738,838	1,371,615	1,669,327	1,654,794	1,747,733	16,720,213	
Shamrock SD 38			3,172,124	2,987,077	3,001,160	2,643,899	2,665,947	2,750,515	2,758,740	2,543,875	2,535,302	25,058,639	
Shaunavon SD 71	1,212,044	992,294	994,080	931,800	1,019,499	964,898	1,232,836	1,312,443	1,242,974	1,514,752	1,545,389	12,963,009	
Souris Moose Mountain SD 122	518,164	125,997	231,801	327,342	1,051,220	1,688,638	750,487	2,057,728				6,751,377	
South Central SD 141	154,880	7,272										162,152	
Thunder Creek SD 78	3,244,719	3,095,641	3,123,451	3,150,901	2,262,181	2,976,839	2,782,141	3,273,124	1,985,070	2,520,613	3,019,217	31,433,897	
Tiger Lily SD 54			3,031,151	2,862,883	2,921,840	2,921,115	2,855,250	2,805,841	2,840,088	2,940,164	3,045,085	26,223,417	
Timberline SD No 45										2,619,982	2,415,726	2,414,860	7,450,568
Tisdale SD 53	4,460,990	4,158,656	4,163,976	4,064,357	3,492,967	3,245,177	3,410,734	3,325,050	3,553,430	3,571,151	3,544,210	40,990,698	
Turtleford SD 65	529,594	235,931	436,275	257,769	652,526	1,582,310	1,130,259	1,538,404	1,516,809	2,326,719	2,272,877	12,479,473	
Wadena SD 46			4,286,574	4,577,727	4,501,333	4,149,756	3,835,136	3,580,717	3,487,556	3,267,025	3,386,514	35,072,338	
Wakaw SD 48	2,159,818	2,118,968	2,346,303	2,547,436	2,464,311	2,187,135	2,161,139	2,077,456	1,860,451	1,898,784	1,939,713	23,761,514	
Weyburn Central SD 73			62,771	132,109		1,066	7,500					203,446	
Wilkie SD No 59										1,629,931	2,499,309	2,421,807	6,551,047

TABLE 20 - K-12 Operating Grant Paid to School Divisions - Historical

Sask Gov't Fiscal Year

School Division	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	Total
Wood River SD 70									1,643,252	2,083,842	2,291,670	6,018,764
Yorkdale SD 36			5,030,814	5,267,436	5,479,829	5,181,443	5,037,024	5,358,104	5,375,994	4,916,802	4,998,723	46,646,169
Total Rural	126,050,586	122,521,838	133,618,623	136,612,536	135,207,873	134,561,540	131,258,741	131,748,667	137,387,791	151,379,865	154,043,078	1,494,391,138
Big Butte RCSSD 39			7,500									7,500
Christ the King RCSSD 83			405,500	427,059	336,427	336,986	329,446	356,094	291,568	237,058	240,705	2,960,843
Englefeld Protestant Separate	694,169	658,508	737,538	725,353	585,294	414,202	592,754	230,013				4,637,831
Estlin SD 107												
Grand Coulee SD 110	12,827			3,710		141,176	142,583	139,258	134,018	194,929	200,202	968,703
Gray SD 101	151,026	76,575	58,023	75,504	89,249	47,937	64,227	99,660	3,056	4,421	1,637	671,315
Mankota Lady Fatima SD 90									65,924	89,410	66,110	221,444
Paynton SD 102			199,559	218,457	301,581	282,881	256,032	296,953	268,729	250,905	274,726	2,349,823
Pense SD 98	230,630	210,641	195,275	214,362	358,219	399,508	287,729	373,948	328,136	416,787	393,857	3,409,092
Spiritwood RCSSD 82			388,605	497,330	308,703	319,209	228,050	291,765	157,100	164,334	165,283	2,520,379
St. Alphonse RCSSD 2	7,189		9,152	34,861	36,637	14,978	5,911	3,673	4,322	4,130	375	121,228
St. Gabriel's RCSSD 23	695,095	692,888	739,348	747,148	756,851	709,704	672,884	652,801	639,903	687,517	628,012	7,622,151
St. Olivier RCSSD 12			544,481	602,167	484,938	453,778	468,560	396,969	405,265	363,083	355,284	4,074,525
Theodore RCSSD 138	331,351	381,590										712,941
Unity RCSSD 88									400,042	385,905	365,480	1,151,427
Wilcox SD 105	6,484		45,000	3,024							-8,565	45,943
Wilcox St. Augustine RCSSD 91					669,250	730,975	717,151	752,061	815,798	1,084,502	1,143,054	5,912,791
Wilkie St. George RCSSD 85									438,021	493,379	418,591	1,349,991
Total Village	2,128,771	2,020,202	3,329,981	3,548,975	3,927,149	3,851,334	3,765,327	3,593,195	3,951,882	4,376,360	4,244,751	38,737,927

TABLE 20 - K-12 Operating Grant Paid to School Divisions - Historical

Sask Gov't Fiscal Year

School Division	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	Total
Gravelbourg SD 109									582,150	487,715	459,353	1,529,218
Humboldt High SD 126						673,286	741,485	671,903	714,563	793,157	752,433	4,346,827
Total Towns						673,286	741,485	671,903	1,296,713	1,280,872	1,211,786	5,876,045
Conseil General - Ferland								213,031	205,132	114,863		533,026
Conseil General - Ponteix								329,327	71,756			401,083
CSF de Bellegarde 302								764,487	719,303	558,934	568,274	2,610,998
CSF de Bellevue 306								984,034	951,646	782,893	789,186	3,507,759
CSF de la Vieille 301								507,290	489,121	319,636	367,186	1,683,233
CSF de l'école Povidence 304								856,436	478,343	505,802	532,045	2,372,626
CSF de Prince Albert 307								465,070	386,992	410,487	316,153	1,578,702
CSF de Regina 303								1,620,194	1,475,095	1,284,808	1,258,822	5,638,919
CSF de Saskatoon 305								949,045	829,032	775,621	702,616	3,256,314
CSF de Zenon Park 309								518,003	162,078			680,081
CSF des Battlefords 308								190,649	141,656	212,327	218,895	763,527
D.S. francophone 310	12,939,432	11,505,694	10,249,284	9,673,331	8,906,369	8,155,109	7,358,256					68,787,475
Total Francophone	12,939,432	11,505,694	10,249,284	9,673,331	8,906,369	8,155,109	7,358,256	7,397,566	5,910,154	4,965,371	4,753,177	91,813,743
Estevan SD 95	4,196,530	4,416,078	3,819,215	3,814,815	3,473,667	2,910,297	2,677,601	2,629,502	2,502,074	2,796,670	2,805,456	36,041,905
Humboldt SD 104	2,161,831	1,693,379	1,671,469	1,668,813	1,560,548	720,699	626,155	622,880	649,481	550,811	451,525	12,377,591
Lloydminster SD 99	3,246,781	3,128,763	3,281,410	3,083,656	3,768,922	3,757,713	3,482,328	3,453,739	3,198,933	3,160,769	3,421,922	36,984,936
Melfort SD 100				3,509,013	3,454,348	3,306,775	2,781,825	2,377,152	2,053,293	2,192,117	1,952,810	1,966,066
Melville SD 108				1,524,148	1,418,906	1,323,778	978,574	1,056,217	966,145	1,054,269	736,518	788,535
Moose Jaw SD 1	14,481,218	14,397,795	13,788,570	15,154,752	13,961,660	11,651,698	10,910,607	10,716,519	10,068,533	8,977,105	8,004,045	132,112,502

TABLE 20 - K-12 Operating Grant Paid to School Divisions - Historical

Sask Gov't Fiscal Year

School Division	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	Total
North Battleford SD 103									6,018,302	4,900,030	4,331,290	15,249,622
Prince Albert SD 3									11,524,629	11,041,471	9,117,319	31,683,419
Regina SD 4	61,703,247	60,037,374	57,373,309	54,181,090	49,204,974	43,812,437	39,604,432	33,875,289	33,079,854	27,911,306	24,862,843	485,646,155
Saskatoon SD 13	46,031,045	51,415,069	45,744,840	42,386,409	40,048,923	43,043,845	34,332,515	33,133,036	30,473,955	24,201,775	22,227,828	413,039,240
Swift Current SD 94	5,102,862	4,413,147	3,781,174	3,796,169	3,731,664	3,775,817	3,773,791	3,645,224	3,897,172	3,475,510	3,467,741	42,860,271
Weyburn SD 97			3,975,521	3,975,317	3,574,404	3,206,616	3,196,377	2,551,898	2,623,288	2,256,138	2,107,686	27,467,245
Yorkton SD 93			4,660,390	4,735,343	4,159,149	3,789,475	3,420,890	2,608,705	2,548,406	1,706,054	2,346,395	29,974,807
Total Urban Public	136,923,514	139,501,605	143,129,059	137,669,618	128,114,464	120,428,996	105,458,065	96,256,230	109,831,013	93,666,967	85,898,651	1,296,878,182
Estevan RCSSD 27			1,712,082	1,633,703	1,456,603	1,242,027	1,124,931	1,054,965	913,639	1,099,283	950,599	11,187,832
Humboldt RCSSD 15	1,730,185	1,377,773	1,150,062	1,171,651	1,035,704	1,065,408	883,724	1,128,295	999,241	970,249	929,530	12,441,822
Lloydminster RCSSD 89	2,531,600	2,685,829	2,829,469	3,000,214	2,878,883	2,629,672	2,686,217	2,347,319	1,808,691	1,839,681	1,763,877	27,001,452
Moose Jaw RCSSD 22			6,315,062	6,253,417	5,515,261	4,879,292	4,770,985	4,331,387	4,086,705	4,223,402	4,137,400	44,512,911
Prince Albert RCSSD 6	14,957,111	14,031,101	13,026,478	12,298,846	11,316,709	8,894,740	8,602,234	8,012,346	6,402,482	5,884,878	5,058,458	108,545,383
Regina RCSSD 81	33,050,493	31,519,803	30,124,887	28,308,101	27,617,561	22,454,606	20,363,610	19,777,566	18,297,992	17,412,378	16,831,408	265,758,405
St. Henry's RCSSD 5	1,299,991	1,237,999	1,308,902	1,253,571	1,251,116	1,101,895	1,033,522	891,684	924,975	783,240	808,794	11,895,689
St. Paul's RCSSD 20	51,113,330	46,304,222	45,707,311	41,402,045	38,835,837	36,174,680	33,820,781	30,749,191	30,552,650	26,813,605	24,099,364	405,573,016
Swift Current RCSSD 11			2,351,322	1,547,945	1,789,490	1,485,143	1,112,405	1,017,277	1,073,894	847,660	851,807	12,076,943
Weyburn RCSSD 84			1,425,081	1,369,589	1,160,242	995,341	1,074,689	940,630	1,042,374	885,314	850,064	9,743,324
Yorkton RCSSD 86	6,890,335	6,376,066	5,876,308	5,601,066	5,291,656	4,793,904	4,039,828	3,657,345	3,243,688	2,856,940	2,416,413	51,043,549
Total Urban RCSSD	111,573,045	103,532,793	111,826,964	103,840,148	98,149,062	85,716,708	79,512,926	73,908,005	69,406,331	63,616,630	58,697,714	959,780,326
Battlefords SD 118	11,921,205	9,420,399	10,509,607	10,460,866	10,400,691	9,477,021	9,061,376	8,781,600				80,032,765
Holy Family RCSSD 140	3,592,361	3,758,659										7,351,020

TABLE 20 - K-12 Operating Grant Paid to School Divisions - Historical

Sask Gov't Fiscal Year

School Division	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	Total
Holy Trinity RCSSD 22	9,992,518	9,630,119										19,622,637
Melfort Tiger Lily SD 100	7,243,014	6,632,660										13,875,674
Melville-Deer Park SD 143	2,692,944	3,190,858										5,883,802
North West RCSSD 16	12,833,039	11,782,900	10,739,684	8,935,581	8,178,688	7,160,091	6,608,782	6,362,784	5,021,983	4,341,393	3,936,130	85,901,055
Saskatchewan Rivers SD 119	30,563,566	30,481,781	29,148,584	28,986,477	25,131,126	25,612,589	22,695,658	21,985,732				214,605,513
Sunrise SD 145	4,456,772	4,120,208										8,576,980
York SD 36	8,171,152	9,010,622										17,181,774
Total Rural/Urban	91,466,571	88,028,206	50,397,875	48,382,924	43,710,505	42,249,701	38,365,816	37,130,116	5,021,983	4,341,393	3,936,130	453,031,220
Estevan Comprehensive SD 127	668,360	491,807	764,910	848,971	581,080	427,202	354,272	250,209	228,717	180,711	173,975	4,970,214
Melville Comprehensive SD 128	329,565	256,190	318,428	333,843	191,671	156,304	142,602	88,822	111,195	101,197	89,817	2,119,634
Prince Albert Comprehensive									397,097	424,712	252,647	1,074,456
Swift Current Comprehensive SD	848,556	626,474	852,429	834,330	608,664	555,405	565,282	496,043	486,467	421,090	396,597	6,691,337
Total Comprehensive	1,846,481	1,374,471	1,935,767	2,017,144	1,381,415	1,138,911	1,062,156	835,074	1,223,476	1,127,710	913,036	14,855,641
Creighton SD 111	3,112,286	3,124,211	3,024,086	2,892,289	2,847,315	3,049,179	2,694,310	2,621,695	2,174,115	2,291,770	2,339,701	30,170,957
Ille a la Crosse SD 112	4,471,433	4,541,883	4,419,021	4,445,929	4,284,439	3,633,321	3,123,905	2,873,970	2,614,844	2,487,922	2,228,504	39,125,171
Northern Lights SD 113	36,009,400	34,777,545	34,378,665	32,832,634	30,311,347	26,003,392	24,868,127	22,744,213	21,180,723	22,318,337	22,099,256	307,523,639
Total Northern	43,593,119	42,443,639	41,821,772	40,170,852	37,443,101	32,685,892	30,686,342	28,239,878	25,969,682	27,098,029	26,667,461	376,819,767

TABLE 20 - K-12 Operating Grant Paid to School Divisions - Historical

Sask Gov't Fiscal Year

School Division	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	Total
Total Province	526,521,519	510,928,448	496,309,325	481,915,528	456,839,938	429,461,477	398,209,114	379,780,634	359,999,025	351,853,197	340,365,784	4,732,183,989

Source: K-12 Operating Grant System.

Notes: SD refers to a public school division.

RCSSD refers to a separate school division.

TABLE 21 - Total Grants Paid to School Divisions - Historical*

Sask Gov't Fiscal Year

***Total Grants Paid to School Divisions involves the Operating and Long-Term Debt.**

School Division	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	Total
Arcola SD 72									1,923,405	2,244,164	2,530,788	6,698,357
Aspen Grove SD 144	4,157,357	3,432,105										7,589,462
Battle River SD 60	1,260,521	169,301	815,363	274,636	8,240	1,360,267	1,178,074	907,235	1,545,225	2,103,114	2,768,762	12,390,738
Battleford SD 58									2,049,916	2,597,232	2,793,687	7,440,835
Biggar SD 50	2,942,855	2,526,097	2,455,887	2,278,358	2,075,011	3,502,149	3,668,118	1,981,364	1,998,248	2,321,068	2,320,765	28,069,920
Blaine Lake SD 57									1,162,486	1,269,599		2,432,085
Borderland SD 68	1,799,936	1,579,924	1,951,523	1,831,084	1,793,747	1,948,379	2,181,938	2,049,339	2,711,559	2,513,194	2,450,795	22,811,418
Broadview SD 18			499,349	337,930	975,742	1,091,471	681,290	1,050,943	1,096,247	1,430,155	1,720,381	8,883,508
Buffalo Plains SD 21			5,415,918	4,736,010	4,434,183	6,062,501	5,283,748	4,410,158	4,972,932	6,702,561	6,868,432	48,886,443
Canora SD 37								1,946,274	1,454,757	1,755,994		5,157,025
Crystal Lakes SD 120			5,384,335	4,962,874	5,127,662	4,690,053	4,378,753	3,915,281				28,458,958
Cupar SD 28			2,910,257	2,729,669	2,997,003	2,599,277	2,564,777	2,423,026	2,546,096	2,723,600	2,942,294	24,435,999
Davidson SD 31	1,302,825	943,144	1,021,201	1,062,716	1,432,694	1,726,472	2,175,480	1,649,385	2,621,781	2,446,675	2,429,692	18,812,065
Deer Park SD 26			1,874,071	2,091,156	2,472,136	2,433,767	2,464,699	2,424,957	2,631,562	2,475,451	2,828,644	21,696,443
Eastend SD 8	804,226	721,787	1,796,422	648,863	762,459	1,085,988	1,059,721	800,182	1,625,872	1,371,094	1,422,711	12,099,325
Eastland Lakes SD 120	6,330,080	6,990,052										13,320,132
Estevan Rural SD 62	687,051	1,728,786	618,527	1,186,473	10,507	190,890	68,087	96,776	14,308		285,406	4,886,811
Eston-Elrose SD 33	450,420	93,975		122,436	1,783	620,334	445,198	376,486	734,380	830,229	1,005,086	4,680,327
Golden Plains SD 124	1,677,032	1,103,194	1,012,064	1,341,345	1,653,483	2,163,334	2,263,577	2,345,244				13,559,273
Gull Lake SD 76	472,683	539,790	278,202	463,047	257,726	189,178	35,958	291,544	348,441	551,725	571,912	4,000,206
Herbert SD 79	970,368	714,483	779,148	604,078	737,917	1,597,775	1,978,063	1,451,638	2,454,461	2,671,844	2,739,586	16,699,361
Hudson Bay SD 52	3,418,298	3,406,869	3,448,188	3,130,172	3,318,732	3,446,398	3,571,864	3,655,470	3,570,750	3,750,879	3,837,816	38,555,436

TABLE 21 - Total Grants Paid to School Divisions - Historical*

Sask Gov't Fiscal Year

*Total Grants Paid to School Divisions involves the Operating and Long-Term Debt.

School Division	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	Total
Humboldt Rural SD 47	5,091,450	4,247,960	3,676,004	3,642,691	3,505,559	3,727,535	3,626,377	3,342,896	3,692,433	3,806,420	3,995,472	42,354,797
Indian Head SD 19			3,455,283	3,897,480	3,834,296	3,404,577	3,288,297	2,661,288	3,099,470	3,200,782	3,171,743	30,013,216
Kamsack SD 35			2,411,683	2,462,586	1,914,870	1,535,452	1,374,586	1,302,453	1,663,641	1,322,480	1,440,039	15,427,790
Kerrobert SD 44									671,295	1,105,752	1,311,998	3,089,045
Kindersley SD 34	2,464,452	1,176,868	1,012,745	3,239,381	1,970,841	1,990,797	2,187,887	1,765,068	2,291,255	2,224,743	2,528,973	22,853,010
Kinistino SD 55									1,447,413	1,853,962	1,879,930	5,181,305
Lakeview SD 142	7,747,028	10,048,242										17,795,270
Landswest SD 123	1,820,801	504,764	97,494	302,260	117,811	3,508,651	1,370,183	1,391,618				9,113,582
Lanigan SD 40	498,276			153,519	216,082	151,712	405,531	84,428	380,543	337,603	1,080,739	3,308,433
Last Mountain SD 29									2,381,228	2,465,933	2,776,353	7,623,514
Leader SD 24	441,442	24,600	52,409	67,226	28,910	554,748	524,175	466,848	935,858	1,255,801	1,397,376	5,749,393
Long Lake SD 30									2,318,714	2,606,465	2,546,057	7,471,236
Maple Creek SD 17	701,034	76,290	92,682	97,244	211,506	461,724	331,115	172,563	323,306	213,685	382,897	3,064,046
Meadow Lake SD 66	11,050,059	10,429,977	9,639,910	10,372,883	11,689,716	14,807,916	8,468,053	6,791,491	7,394,119	8,132,734	7,805,261	106,582,119
Moosomin SD 9	1,658,710	1,892,446	1,629,879	1,941,558	2,208,632	1,337,460	1,221,943	1,571,254	1,937,093	1,870,585	2,012,392	19,281,952
Nipawin SD 61	10,989,426	10,059,638	8,076,796	7,611,909	7,700,490	6,680,705	6,595,135	5,782,650	6,267,684	6,413,882	5,819,444	81,997,759
Northern Lakes SD 64		2,725,493	2,923,347	2,980,591	3,346,051	3,485,698	3,562,535	3,646,245	3,888,046	3,615,493	3,641,933	33,815,432
Outlook SD 32	2,734,943	1,967,670	2,027,379	2,054,225	2,529,923	3,216,375	3,223,050	2,529,312	3,126,231	2,957,165	2,993,126	29,359,399
Oxbow SD 51									529,046	341,155	569,940	1,440,141
Parkland SD 63	6,592,731	6,133,187	6,318,469	6,109,579	6,589,281	5,558,242	5,257,415	4,857,771	4,813,172	5,179,022	5,143,917	62,552,786
Potashville SD 80	3,644,919	3,120,008	3,629,069	3,349,057	3,960,982	2,663,895	2,569,841	2,552,143	2,854,794	2,739,631	3,174,871	34,259,210
Prairie View SD 74			438,349	680,685	805,019	792,395	786,423	896,132	1,178,850	1,581,792	1,858,787	9,018,432

TABLE 21 - Total Grants Paid to School Divisions - Historical*

Sask Gov't Fiscal Year

*Total Grants Paid to School Divisions involves the Operating and Long-Term Debt.

School Division	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	Total
Prairie West SD 75	1,230,699	977,969	1,400,515	889,026	685,959	2,081,563	1,798,046	1,967,484	2,383,808	3,135,966	3,369,862	19,920,897
Prince Albert Rural SD 56									4,461,864	6,300,380	6,465,127	17,227,371
Qu'Appelle Valley SD 139	14,234,565	12,986,271										27,220,836
Radville SD 67			28,875	103,998	185,412	177,565	394,189	523,985	642,229	870,551	925,439	3,852,243
Red Coat Trail SD No. 69	2,667,666	2,114,173	1,957,481	2,077,266	2,467,923	3,454,565	2,890,627	2,594,097	2,958,041	3,120,919	3,304,476	29,607,234
Regina (East) SD 77			1,316,712	1,459,072	1,574,600	1,332,941	1,634,364	1,655,447	2,087,095	2,462,111	2,589,636	16,111,978
Rosetown SD 43	779,515	6,828	9,066	77,865	21,782	877,077	809,781	713,684	1,470,085	2,424,699	2,800,120	9,990,502
Sask Central SD No 121	4,463,328	3,498,956	3,535,709	4,234,443	4,390,988	3,981,571	4,235,339	3,837,171				32,177,505
Saskatchewan Valley SD 49	23,500,012	17,730,889	17,728,782	17,519,778	15,769,721	15,766,065	15,015,649	13,296,380	14,002,532	13,604,263	13,016,116	176,950,187
Saskatoon (East) SD 41	5,067,158	4,170,968	4,209,013	4,156,066	3,983,513	4,355,435	4,107,205	3,172,540	3,288,371	4,968,333	5,246,848	46,725,450
Saskatoon (West) SD 42	7,282,858	6,766,988	6,146,507	6,143,156	6,322,933	6,031,828	5,418,454	4,893,694	4,599,707	6,172,700	6,341,262	66,120,087
Scenic Valley SD 117			2,384,591	2,312,806	2,224,870	1,767,685	1,747,594	1,371,615	1,678,082	1,654,794	1,836,435	16,978,472
Shamrock SD 38			4,019,488	3,250,180	3,459,142	2,982,686	3,001,465	2,750,515	3,394,182	3,097,552	3,165,816	29,121,026
Shaunavon SD 71	1,638,409	1,216,571	1,085,973	990,276	1,181,325	1,314,072	1,410,839	1,312,443	1,531,817	1,875,751	1,938,979	15,496,455
Souris Moose Mountain SD 122	1,438,129	1,625,997	2,312,742	631,284	1,472,173	2,115,665	1,166,171	2,057,728				12,819,889
South Central SD 141	948,625	77,894										1,026,519
Thunder Creek SD 78	3,830,862	3,271,383	3,272,415	3,356,278	2,604,377	3,262,945	3,405,552	3,273,124	2,704,276	3,058,538	3,545,004	35,584,754
Tiger Lily SD 54			3,031,151	2,949,966	3,037,590	3,091,699	2,876,414	2,805,841	2,840,088	2,977,818	3,257,855	26,868,422
Timberline SD No 45									2,627,918	2,639,788	2,761,855	8,029,561
Tisdale SD 53	5,682,768	4,845,524	4,775,958	4,796,297	4,246,651	4,087,139	4,238,210	3,325,050	4,679,498	5,295,134	3,814,328	49,786,557
Turtleford SD 65	1,006,612	235,931	469,075	257,769	652,526	1,732,041	1,578,889	1,538,404	2,018,729	2,842,353	2,860,898	15,193,227
Wadena SD 46			4,522,683	4,859,110	5,032,052	4,474,214	4,305,889	3,580,717	4,491,381	3,971,728	4,116,706	39,354,480

TABLE 21 - Total Grants Paid to School Divisions - Historical*

Sask Gov't Fiscal Year

***Total Grants Paid to School Divisions involves the Operating and Long-Term Debt.**

School Division	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	Total
Wakaw SD 48	2,395,166	2,331,102	2,494,805	2,767,254	2,581,333	2,557,593	2,378,340	2,077,456	2,169,595	2,228,657	2,298,152	26,279,453
Weyburn Central SD 73			62,771	132,109		55,769	58,734				152,999	462,382
Wilkie SD No 59									1,827,879	2,520,824	2,576,979	6,925,682
Wood River SD 70									1,682,263	2,143,535	2,412,460	6,238,258
Yorkdale SD 36			5,232,044	5,324,836	5,533,460	5,237,824	5,080,555	5,358,104	5,572,941	5,138,040	5,278,361	47,756,165
Total Rural	157,875,295	138,214,094	145,738,309	145,052,556	146,117,324	159,324,057	146,344,197	131,748,667	159,098,029	175,079,747	182,149,311	1,686,741,586
Big Butte RCSSD 39	9,403		7,500									16,903
Christ the King RCSSD 83			405,500	569,177	487,629	354,641	399,347	356,094	317,243	237,058	247,609	3,374,298
Englefeld Protestant Separate	779,520	658,508	737,538	725,353	585,294	420,405	592,754	230,013				4,729,385
Estlin SD 107												
Grand Coulee SD 110	59,969			3,710		145,875	185,678	139,258	176,043	236,929	249,439	1,196,901
Gray SD 101	161,070	76,575	58,023	75,504	89,249	50,316	64,227	99,660	3,056	4,421	2,362	684,463
Mankota Lady Fatima SD 90									65,924	89,410	67,669	223,003
Paynton SD 102			199,559	218,457	301,581	286,315	256,032	296,953	268,729	250,905	280,920	2,359,451
Pense SD 98	270,844	210,641	259,606	214,362	358,219	405,300	287,729	373,948	336,979	416,787	402,149	3,536,564
Spiritwood RCSSD 82			388,605	497,330	308,703	324,059	228,050	291,765	157,100	164,334	169,026	2,528,972
St. Alphonse RCSSD 2	7,189	13,938	12,387	34,861	68,615	14,978	5,911	3,673	4,322	4,130	8,464	178,468
St. Gabriel's RCSSD 23	713,418	843,785	847,548	747,148	756,851	721,656	672,884	652,801	676,676	724,192	729,348	8,086,307
St. Olivier RCSSD 12			555,753	602,167	484,938	461,728	480,556	396,969	405,265	371,265	373,359	4,132,000
Theodore RCSSD 138	334,603	381,590										716,193
Unity RCSSD 88									492,442	478,377	471,936	1,442,755

TABLE 21 - Total Grants Paid to School Divisions - Historical*

Sask Gov't Fiscal Year

***Total Grants Paid to School Divisions involves the Operating and Long-Term Debt.**

School Division	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	Total
Wilcox SD 105	12,047		45,000	3,024		3,551					-6,043	57,579
Wilcox St. Augustine RCSSD 91					669,250	730,975	717,151	752,061	815,798	1,084,502	1,143,054	5,912,791
Wilkie St. George RCSSD 85									535,183	599,779	507,139	1,642,101
Total Village	2,348,063	2,185,037	3,517,019	3,691,093	4,110,329	3,919,799	3,890,319	3,593,195	4,254,760	4,662,089	4,646,431	40,818,134
Gravelbourg SD 109									619,740	587,360	591,893	1,798,993
Humboldt High SD 126						982,518	993,692	671,903	730,231	942,601	793,062	5,114,007
Total Towns						982,518	993,692	671,903	1,349,971	1,529,961	1,384,955	6,913,000
Conseil General - Ferland									213,031	205,132	114,863	533,026
Conseil General - Ponteix									329,327	71,756		401,083
CSF de Bellegarde 302									764,487	719,303	558,934	583,404
CSF de Bellevue 306									984,034	951,646	782,893	797,660
CSF de la Vieille 301									507,290	489,121	319,636	378,630
CSF de l'école Povidience 304									856,436	478,343	505,802	537,762
CSF de Prince Albert 307									465,070	386,992	410,487	330,786
CSF de Regina 303									1,620,194	1,475,095	1,284,808	1,281,579
CSF de Saskatoon 305									949,045	829,032	775,621	720,963
CSF de Zenon Park 309									518,003	162,078		680,081
CSF des Battlefords 308									190,649	141,656	212,327	221,903
D.S. francophone 310	17,826,386	12,324,121	10,968,284	9,673,331	8,998,451	8,344,484	8,469,412					76,604,469
Total Francophone	17,826,386	12,324,121	10,968,284	9,673,331	8,998,451	8,344,484	8,469,412	7,397,566	5,910,154	4,965,371	4,852,687	99,730,247

TABLE 21 - Total Grants Paid to School Divisions - Historical*

Sask Gov't Fiscal Year

***Total Grants Paid to School Divisions involves the Operating and Long-Term Debt.**

School Division	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	Total
Estevan SD 95	4,805,389	4,849,707	6,348,690	7,679,054	3,858,045	3,350,896	4,669,789	2,629,502	2,960,463	3,165,497	2,973,906	47,290,938
Humboldt SD 104	2,263,643	1,709,198	1,841,012	1,668,813	1,560,548	739,783	644,632	622,880	835,016	737,690	654,576	13,277,791
Lloydminster SD 99	3,588,769	3,162,923	3,284,587	3,083,656	4,888,289	3,966,970	5,146,955	3,453,739	3,216,838	3,381,323	3,849,541	41,023,590
Melfort SD 100			3,513,915	4,628,322	4,832,783	2,981,375	2,456,094	2,053,293	2,317,778	2,133,322	2,197,882	27,114,764
Melville SD 108			1,525,615	1,418,906	1,551,485	1,395,449	1,506,194	966,145	1,123,186	858,656	924,438	11,270,074
Moose Jaw SD 1	15,425,936	14,543,608	14,369,427	15,461,811	14,873,975	12,273,975	11,690,37 ^e	10,716,519	11,669,761	9,996,868	9,117,352	140,139,608
North Battleford SD 103									6,516,619	5,163,963	4,717,205	16,397,787
Prince Albert SD 3									12,143,888	11,744,837	10,019,303	33,908,028
Regina SD 4	68,447,138	64,126,223	58,923,722	55,428,173	51,756,335	48,707,250	41,937,534	33,875,289	35,253,726	30,357,119	28,734,331	517,546,840
Saskatoon SD 13	63,871,525	54,359,359	48,930,340	44,897,422	42,891,958	46,163,893	36,750,115	33,133,036	32,312,400	25,940,827	25,010,132	454,261,007
Swift Current SD 94	5,502,303	4,481,211	3,871,268	3,920,994	3,916,955	3,970,056	3,898,032	3,645,224	4,106,162	3,723,734	3,987,740	45,023,679
Weyburn SD 97			3,975,521	4,081,654	4,009,180	3,354,218	3,604,115	2,551,898	3,315,159	2,689,797	2,562,418	30,143,960
Yorkton SD 93			4,674,353	4,774,952	4,164,977	4,798,426	4,880,812	2,608,705	3,524,251	1,849,139	2,573,404	33,849,019
Total Urban Public	163,904,703	147,232,229	151,258,450	147,043,757	138,304,530	131,702,291	117,184,648	96,256,230	119,295,247	101,742,772	97,322,228	1,411,247,085
Estevan RCSSD 27			1,712,082	1,633,703	2,068,858	3,054,951	1,419,481	1,054,965	1,290,818	1,539,283	1,475,231	15,249,372
Humboldt RCSSD 15	1,885,609	1,401,580	1,236,051	1,171,651	1,035,704	1,095,110	883,724	1,128,295	999,241	999,093	998,466	12,834,524
Lloydminster RCSSD 89	2,602,643	2,685,829	4,911,759	3,050,038	2,907,784	4,828,423	4,948,201	2,347,319	2,144,330	2,222,379	2,335,536	34,984,241
Moose Jaw RCSSD 22			6,811,803	6,310,294	5,838,560	5,015,112	5,842,263	4,331,387	5,074,483	4,483,569	4,554,044	48,261,515
Prince Albert RCSSD 6	15,612,708	16,561,506	20,868,366	12,298,846	11,521,730	9,902,222	9,631,924	8,012,346	7,905,219	7,187,394	6,838,594	126,340,855
Regina RCSSD 81	35,702,764	32,486,606	30,550,575	28,581,758	29,786,760	25,384,641	20,408,103	19,777,566	18,521,093	17,921,038	18,213,539	277,334,443
St. Henry's RCSSD 5	1,323,633	1,247,608	1,308,902	1,261,771	1,259,316	1,270,233	1,106,460	891,684	949,936	818,770	833,816	12,272,129

TABLE 21 - Total Grants Paid to School Divisions - Historical*

Sask Gov't Fiscal Year

***Total Grants Paid to School Divisions involves the Operating and Long-Term Debt.**

School Division	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	Total
St. Paul's RCSSD 20	58,491,940	47,630,372	49,060,923	43,326,487	41,422,555	41,000,622	38,053,388	30,749,191	35,005,921	30,929,348	29,259,788	444,930,535
Swift Current RCSSD 11			2,351,322	1,586,753	1,811,898	1,639,088	1,230,701	1,017,277	1,096,867	865,076	889,242	12,488,224
Weyburn RCSSD 84			1,425,081	1,390,067	1,160,242	1,026,344	1,147,372	940,630	1,042,374	885,314	883,355	9,900,779
Yorkton RCSSD 86	7,036,297	6,382,009	7,569,863	8,571,025	6,810,079	4,930,846	5,379,335	3,657,345	4,238,914	3,266,489	2,844,231	60,686,433
Total Urban RCSSD	122,655,594	108,395,510	127,806,727	109,182,393	105,623,486	99,147,592	90,050,952	73,908,005	78,269,196	71,117,753	69,125,842	1,055,283,050
Battlefords SD 118	12,855,196	10,395,611	11,569,126	11,637,354	11,960,260	12,939,877	9,533,074	8,781,600				89,672,098
Holy Family RCSSD 140	3,915,334	3,992,676										7,908,010
Holy Trinity RCSSD 22	10,513,982	10,538,352										21,052,334
Melfort Tiger Lily SD 100	8,193,303	7,040,451										15,233,754
Melville-Deer Park SD 143	2,890,594	3,881,151										6,771,745
North West RCSSD 16	13,129,633	12,357,175	11,130,216	9,456,979	8,339,619	7,661,947	7,405,941	6,362,784	5,762,344	5,009,951	5,328,649	91,945,238
Saskatchewan Rivers SD 119	34,355,411	33,189,829	30,076,763	30,195,051	25,386,007	26,621,686	23,312,497	21,985,732				225,122,976
Sunrise SD 145	4,867,869	4,817,653										9,685,522
York SD 36	8,870,984	9,770,427										18,641,411
Total Rural/Urban	99,592,306	95,983,325	52,776,105	51,289,384	45,685,886	47,223,510	40,251,512	37,130,116	5,762,344	5,009,951	5,328,649	486,033,088
Estevan Comprehensive SD 127	668,360	500,007	764,910	885,821	595,795	486,060	433,906	250,209	1,748,717	180,711	225,691	6,740,187
Melville Comprehensive SD 128	392,459	319,084	431,674	333,843	199,871	188,188	152,091	88,822	169,195	101,197	145,671	2,522,095
Prince Albert Comprehensive											494,278	533,064
Swift Current Comprehensive SD	848,556	626,474	852,429	834,330	677,434	607,916	685,056	496,043	486,467	421,090	473,371	7,009,166
Total Comprehensive	1,909,375	1,445,565	2,049,013	2,053,994	1,473,100	1,282,164	1,271,053	835,074	2,898,657	1,236,062	1,270,782	17,724,839

TABLE 21 - Total Grants Paid to School Divisions - Historical*

Sask Gov't Fiscal Year

***Total Grants Paid to School Divisions involves the Operating and Long-Term Debt.**

School Division	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	Total
Creighton SD 111	3,297,336	3,129,521	3,032,596	3,030,231	2,873,167	3,100,530	2,725,942	2,621,695	2,188,405	2,317,022	2,395,760	30,712,205
Ile a la Crosse SD 112	5,249,547	6,071,772	5,326,556	4,470,929	4,528,786	3,805,057	3,246,184	2,873,970	2,792,146	2,595,857	2,368,035	43,328,839
Northern Lights SD 113	42,665,640	35,434,395	35,527,032	33,803,957	33,208,379	29,598,049	26,315,115	22,744,213	23,297,628	25,324,633	25,762,414	333,681,455
Total Northern	51,212,523	44,635,688	43,886,184	41,305,117	40,610,332	36,503,636	32,287,241	28,239,878	28,278,179	30,237,512	30,526,209	407,722,499
Total Province	617,324,245	550,415,569	538,000,091	509,291,625	490,923,438	488,430,051	440,743,026	379,780,634	405,116,537	395,581,218	396,607,094	5,212,213,528

Source: K-12 Operating Grant System.**Notes: SD refers to a public school division.****RCSSD refers to a separate school division.**

TABLE 22 - Mill Rates - Historical by School Division

School Division	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	1994
Rural												
Arcola SD 72									18.6	78.5	76.5	75
Aspen Grove SD 144	20.3	22	20.661									
Battle River SD 60	17.57	17.57	17.594	16.75	16.5	16.5	16.5	16.5	15.83	75	75	75
Battleford SD 58									16.5	72.5	70	67
Biggar SD 50	19.6	19.6	18.6	18.6	18.6	20.5	20	19.5	18	78	75	73.5
Blaine Lake SD 57											71.5	69.5
Borderland SD 68	19.25	19.25	18.75	18.25	17.25	20.7	18.7	18.7	17.5	73	73	71
Broadview SD 18			20.75	19.25	19.25	19.75	19.25	19.25	19.25	76	75	71
Buffalo Plains SD 21			19.1	18.7	18.7	18.7	17.7	17.04	16.2	78.8	78	76
Canora SD 37									20	78	76	73
Crystal Lakes SD 120			20	18	18	19.5	18.75	18				
Cupar SD 28			23.8	19.6	19.35	19.35	18.35	18.35	18.1	72.5	69.5	69.5
Davidson SD 31	18.5	20	19.35	17.5	17.14	19.5	19.5	18	18.1	74	74	72
Deer Park SD 26			18	18	17	17.5	17.5	17.5	17.5	69	66.4	65.2
Eastend SD 8	18	19.25	18.5	18	17	19.5	18.7	18.7	18	80	80	79
Eastland Lakes SD 120	17.6	19.64	19.573									
Estevan Rural SD 62	16	16	16	16	16	17.75	17.75	17.75	16.8	80	79	77.5
Eston-Elrose SD 33	18.1	15.5	15.5	14.9	14.2	17.9	17.3	16.9	16.8	72	72	71
Golden Plains SD 124	20	20	20	18	18	19.9	19.35	19.25				
Gull Lake SD 76	16.4	18.19	18.19	18.19	16.19	17.69	17.69	17.69	17.2	78	78	74
Herbert SD 79	22.35	23.35	23.35	22.1	20.5	22.2	21.82	18.58	20.49	80	78	76
Hudson Bay SD 52	20.6	20.6	20.6	19	19	19	18	18	18	71.5	68.5	66.5

TABLE 22 - Mill Rates - Historical by School Division

School Division	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	1994
Humboldt Rural SD 47	20.7	20.1	19.6	18.9	17.7	21.06	20.46	20.2	20.2	78.5	78.5	78.5
Indian Head SD 19			19.4	19	20	20.44	18.9	17.3	17	72	72	70
Kamsack SD 35			18.8	18.8	19.8	19.8	19.8	19.8	19.5	73.5	69.5	68.5
Kerrobert SD 44									16.6	76	74.5	72
Kindersley SD 34	18.9	19.4	18.7	18.5	16.7	19.2	18.42	18.42	17.4	76	75	73
Kinistino SD 55									19.5	76	73.5	73
Lakeview SD 142	20	19.76	19.76									
Landswest SD 123	19.7	18.2	18	17.5	16.5	19	19	18				
Lanigan SD 40	17	20.96	20.96	20	20	18.56	17.56	17.56	17	79	78	77
Last Mountain SD 29									18	76	76	74
Leader SD 24	15.5	17.5	17	16.5	16.1	16.1	15.7	15.7	15.7	81	79	77
Long Lake SD 30									18	75	75	72
Maple Creek SD 17	17.8	17.8	17.8	16.3	16.3	16.3	15.9	15.9	16.1	72.5	72.5	68
Meadow Lake SD 66	18	19	19	18	18	18	17.11	15.46	15.4	68.4	67	63
Moosomin SD 9	20.8	21.2	21.2	21.2	21.5	22.2	20	18	18	76	75	73
Nipawin SD 61	16.9	17.9	17.9	17.5	17.5	19.9	19.9	19.6	19.2	73	69	66
Northern Lakes SD 64		18.6	18.5	17.5	17.25	19.25	18.25	18.25	18	75	73	71
Outlook SD 32	18.8	19.8	20.7	19.7	18.9	20.4	20.4	20.4	18.9	77	75	73
Oxbow SD 51									18.6	84	82	79
Parkland SD 63	19.9	19.9	19.9	18.7	18	20	19.8	18.3	17.7	76	75	73
Potashville SD 80	18	19.3	19.3	19.3	19.3	19.3	18.9	18.1	18	73	72	70
Prairie View SD 74			19.5	19.5	19.5	19.5	19.5	19.5	19.5	76	71	70
Prairie West SD 75	21	21	21	19	19	20	20	19	19	76	75	76
Prince Albert Rural SD 56									19.8	80	79	79

TABLE 22 - Mill Rates - Historical by School Division

School Division	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	1994
Qu'Appelle Valley SD 139	18.5	19.7	19.358									
Radville SD 67			19	19	19	21.5	19.5	17.9	19.1	86	85	82
Red Coat Trail SD No. 69	20	19	19	17.5	17	19.5	18.5	18.5	18.5	79.5	79.5	78.5
Regina (East) SD 77			21	21	21	22.9	19.49	19.3	18.8	80.5	78	77
Rosetown SD 43	17.28	16.02	16.02	15.68	14.61	18.18	18.18	17.68	16.9	77	75.6	74
Sask Central SD No 121	19.5	19.5	19.5	18	18	20.5	20.5	18.75				
Saskatchewan Valley SD 49	18.5	19.19	19.19	18.32	18.59	19.3	19.3	18.5	17.6	76	74	74
Saskatoon (East) SD 41	18.7	19.81	19.81	19.3	18.2	18.7	18.7	18.7	14.8	74.5	72.5	69.5
Saskatoon (West) SD 42	21.3	21.5	21.5	20	20	20.4	20.4	19.4	17.9	84.5	82.5	82
Scenic Valley SD 117			20.5	18.5	17.5	19	17.6	17.6	17.6	73	71	68
Shamrock SD 38			19.76	19	19.5	20.25	20.25	19.25	19	79	76	74
Shaunavon SD 71	21.65	23.05	22.55	22.05	21.25	21.75	21.25	20.75	19.9	84.5	82.5	79.5
Souris Moose Mountain SD 122	19	20.7	20	20	19.8	20.8	20.8	19.2				
South Central SD 141	14.92	16.42	16.782									
Thunder Creek SD 78	19	19	19	19	18.5	20	19.93	18.93	17.28	77.5	76	66.5
Tiger Lily SD 54			19.36	18.86	16.25	19.34	19.34	17.76	17.8	75.5	72	71
Timberline SD No 45									18	72	69	66
Tisdale SD 53	17.32	18.72	17.72	17.11	17.11	18.81	18.44	18.44	18.44	73	73	71
Turtleford SD 65	18.6	18.6	18.2	17.7	17.4	17.4	17	16.8	16.8	71	70	70
Wadena SD 46			19.76	19	19	21.07	21.07	20.86	20.7	76	73	70
Wakaw SD 48	19.5	20.3	20.3	20.3	20.3	21.8	21.8	21.8	20.5	82.5	81.5	78.5
Weyburn Central SD 73			15.45	14.75	13.75	16	15	15	14.7	69	69	69
Wilkie SD No 59									16.6	75	74	73
Wood River SD 70									19	79	77	70

TABLE 22 - Mill Rates - Historical by School Division

School Division	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	1994
Yorkdale SD 36			21	20.5	19.5	20.25	19	19	19	70	67	64
Village												
Big Butte RCSSD 39	12	12	12	12	12	13.5	13.5	13.5	13.5	71.5	71.5	71.5
Christ the King RCSSD 83			22	22	21.75	21.75	20.75	20.75	19.2	84.5	82.5	79.5
Englefeld Protestant Separate	16.2	17.6	17.4	17	16	17.53	17.53					
Estlin SD 107	2	6	9	5	5	9	8.25	8.75	8.3	40	57	57
Grand Coulee SD 110	17	17	15.5	14.5	14.5	15	15	14.75	14.3	75.5	70	67
Gray SD 101	19	19.5	18.5	17	18.8	18.8	18	18	15.1	75	71	69
Mankota Lady Fatima SD 90									19	79	77	70
Paynton SD 102			18.5	18.5	19	19.5	17.5	17.5	16.5	77	77	77
Pense SD 98	18.5	19	19	17.8	15.8	15.8	15	14	14	71	71	70
Spiritwood RCSSD 82			18.5	17.25	17.25	19.25	18.25	18.25	18	75	73	72
St. Alphonse RCSSD 2	18	18	17.4	17	17	16	14.8	14.8	14.7	65	64	62
St. Gabriel's RCSSD 23	22	22	20	20	20	20.5	20	19.5	18	78	75	73.5
St. Olivier RCSSD 12			18.25	18.25	18.25	18.25	18.25	18	18	78	76	72
Theodore RCSSD 138	20	21										
Unity RCSSD 88									16.6	75	74	73
Wilcox SD 105	13.5	13.5	12.44	12	9	11	11	10.8	10.8	55	55	54
Wilcox St. Augustine RCSSD 91				12	9	11	11	10.8	10.8	55	55	54
Wilkie St. George RCSSD 85									16.6	76	76	73
Towns												
Gravelbourg SD 109									19.7	76	74	73
Humboldt High SD 126						8.9	8.76	8.21	8	35.5	35.5	34.5

TABLE 22 - Mill Rates - Historical by School Division

School Division	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	1994
Francophone												
Conseil General - Ferland							0	0	0			
Conseil General - Ponteix							0	0				
CSF de Bellegarde 302							0	0	0			
CSF de Bellevue 306							0	0	0			
CSF de la Vieille 301							0	0	0			
CSF de l'école Povidence 304							0	0	0			
CSF de Prince Albert 307							0	0	0			
CSF de Regina 303							0	0	0			
CSF de Saskatoon 305							0	0	0			
CSF des Battlefords 308							0	0	0			
D.S. francophone 310	0			0	0	0	0					
Urban Public												
Estevan SD 95	21.85	21	21	21.3	21.3	21.3	20.3	19.3	19.3	85.5	84	82.5
Humboldt SD 104	21.95	21.95	21.45	20.45	19.6	10.72	10.72	9.72	10	45.5	45.5	44
Lloydminster SD 99	12.06	12.75	12.75	12.5	12.5	13.85	13.5	13.5	12.8	66	59	53.5
Melfort SD 100			18.04	18.04	18.04	20.03	19.03	19.03	17.8	72	72	71
Melville SD 108			20	20	20	20	20	20	19	67	65.2	65.2
Moose Jaw SD 1	19.3	19.3	19.3	19.3	19.3	19.3	19.3	19.3	18.8	78	78	78
North Battleford SD 103									16.5	68.5	67.5	67.5
Prince Albert SD 3									21	78.5	78.5	75
Regina SD 4	18.03	19.72	19.72	19.72	19.53	20.39	20.19	19.81	19.81	78.9	77.4	74.9
Saskatoon SD 13	17.1	18.84	18.22	17.7	17.22	20.59	20.24	18.93	18.9	75.5	74.3	72.33

TABLE 22 - Mill Rates - Historical by School Division

School Division	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	1994
Swift Current SD 94	20.89	21.89	21.25	20	18.75	21	20.6	20	19.7	79	77	75.5
Weyburn SD 97			20	18.5	18.5	18.5	18.5	18.5	17.5	71	68	65
Yorkton SD 93			19.25	18.75	17.75	19.75	18	18	18	65.8	63	63
Urban RCSSD												
Estevan RCSSD 27			21	21.3	21.3	21.3	20.3	19.3	19.3	85.5	84	82.5
Humboldt RCSSD 15	21.5	21.5	21	20	18.9	11.55	11.55	10.8	10.8	45.5	45.5	43
Lloydminster RCSSD 89	12.06	12.75	12.75	12.5	12.5	13.85	13.5	13.5	12.8	66	60	53.5
Moose Jaw RCSSD 22			20.3	20.3	19.3	19.3	19.3	19.3	18.8	78	78	78
Prince Albert RCSSD 6	17.26	19.72	19.42	19.42	19.92	21.4	20.4	21.9	21.5	80	80	78
Regina RCSSD 81	18.03	19.72	19.72	19.72	19.53	20.39	20.19	19.81	19.8	78.9	77.4	74.9
St. Henry's RCSSD 5	17	20	20	20	21	21	21	20	19	66	64	64
St. Paul's RCSSD 20	17.1	18.84	18.22	17.7	17.22	20.59	20.24	18.93	18.9	75.5	74.3	72.3
Swift Current RCSSD 11			22.75	22	21	21	20	19.16	19.5	79.5	76.5	75.5
Weyburn RCSSD 84			18.5	18.5	17.5	17.5	17.5	16.5	16.5	66	66	63
Yorkton RCSSD 86	19	20.25	19.25	18.75	18.5	19	18	18	18	65.8	65.8	65.8
Rural/Urban												
Battlefords SD 118	19.25	19.25	19.25	18.25	18	18.5	17.5	17.5				
Holy Family RCSSD 140	20.29	20.3	19.684									
Holy Trinity RCSSD 22	21.15	21.14	20.602									
Melfort Tiger Lily SD 100	18.75	19.36	18.311									
Melville-Deer Park SD 143	17.31	19.26	18.953									
North West RCSSD 16	19.5	19.5	19.485	19	19	19.5	18.5	18	16.9	69	69	69
Saskatchewan Rivers SD 119	16.6	18.5	18.5	18.5	17.66	19.99	20.4	20.9				

TABLE 22 - Mill Rates - Historical by School Division

School Division	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	1994
Sunrise SD 145	19.73	19.72	19.873									
York SD 36	19	20.95	19.756									
Comprehensive												
Estevan Comprehensive SD 127		0			0	0	0	0	0	0	0	0
Melville Comprehensive SD 128		0			0	0	0	0	0	0	0	0
Prince Albert Comprehensive					0	0	0	0	0	0	0	0
Swift Current Comprehensive SD 130		0			0	0	0	0	0	0	0	0
Northern												
Creighton SD 111	18.5	18.5	18.5	18.5	18.5	18.5	18.5	18.5	17	61	59	58
Ile a la Crosse SD 112	17	17	16	15.5	14.2	19.2	19.2	19.2	19.2	57	57	57
Northern Lights SD 113	16.2	17.6	17.4	16.5	15.5	15.5	15	14.8	13.5	50.5	50.5	48.5

Source: K-12 Operating Grant System.

Notes: SD refers to a public school division.

RCSSD refers to a separate school division.

TABLE 23 - Principal's September Statistical Report (P.S.S.R.) Historical Enrolment

School Division	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	1994
Arcola SD 72									1,595	1,591	1,570
Aspen Grove SD 144	2,670	2,725									
Battle River SD 60	1,305	1,330	1,319	1,340	1,362	1,411	1,448	1,496	1,487	1,540	1,591
Battleford SD 58									1,280	1,203	1,200
Biggar SD 50	873	876	942	1,000	995	962	946	1,010	991	974	991
Blaine Lake SD 57									602	702	
Borderland SD 68	680	699	771	828	879	940	976	1,001	1,086	1,087	1,148
Broadview SD 18			918	942	929	941	959	1,032	1,089	1,142	1,156
Buffalo Plains SD 21			3,092	3,058	3,061	3,129	3,122	3,078	3,037	3,020	2,962
Canora SD 37									763	766	780
Crystal Lakes SD 120			1,389	1,434	1,507	1,567	1,628	1,649			
Cupar SD 28			888	932	927	926	1,032	1,073	1,184	1,207	1,289
Davidson SD 31	678	688	721	753	780	798	856	885	924	942	936
Deer Park SD 26			280	297	315	324	335	346	368	381	375
Eastend SD 8	470	501	524	536	562	581	603	626	633	636	655
Eastland Lakes SD 120	1,934	1,995									
Estevan Rural SD 62	501	562	700	745	800	818	861	888	909	906	928
Eston-Eirose SD 33	661	679	743	792	833	902	923	956	994	1,012	1,079
Golden Plains SD 124	687	682	701	734	796	874	934	1,030			
Gull Lake SD 76	471	518	515	551	579	570	598	606	636	636	608
Herbert SD 79	670	703	747	769	808	864	906	908	915	955	967
Hudson Bay SD 52	921	971	988	1,011	1,065	1,089	1,122	1,164	1,148	1,252	1,275
Humboldt Rural SD 47	1,026	1,045	1,068	1,079	1,129	1,152	1,191	1,309	1,329	1,363	1,363
Indian Head SD 19			1,518	1,471	1,577	1,782	1,728	1,654	1,798	1,731	1,792
Kamsack SD 35			697	735	713	737	750	719	800	843	848

TABLE 23 - Principal's September Statistical Report (P.S.S.R.) Historical Enrolment

School Division	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	1994
Kerrobert SD 44									1,291	1,290	1,275
Kindersley SD 34	1,477	1,575	1,634	1,702	1,728	1,821	1,863	1,869	1,882	1,886	1,897
Kinistino SD 55									812	829	865
Lakeview SD 142	2,278	2,322									
Landswest SD 123	2,082	2,121	2,145	2,244	2,300	2,433	2,554	2,583			
Lanigan SD 40	740	773	801	815	863	908	938	962	971	1,014	1,015
Last Mountain SD 29									1,300	1,416	1,531
Leader SD 24	492	548	551	610	654	675	718	707	753	752	769
Long Lake SD 30									1,145	1,158	1,167
Maple Creek SD 17	983	1,060	1,062	1,094	1,094	1,115	1,070	1,075	1,101	1,067	1,046
Meadow Lake SD 66	2,552	2,626	2,522	2,635	2,566	2,564	2,627	2,596	2,596	2,675	2,566
Moosomin SD 9	1,030	1,065	1,092	1,128	1,174	1,249	1,261	1,251	1,274	1,298	1,310
Nipawin SD 61	1,754	1,839	1,900	1,898	1,956	2,024	2,068	2,063	2,097	2,155	2,204
Northern Lakes SD 64		777	791	848	912	973	1,071	1,176	1,143	1,171	1,301
Outlook SD 32	1,020	1,059	1,059	1,104	1,247	1,310	1,258	1,277	1,321	1,289	1,325
Oxbow SD 51									1,090	1,101	1,138
Parkland SD 63	1,298	1,324	1,365	1,423	1,473	1,535	1,583	1,633	1,654	1,670	1,646
Potashville SD 80	1,255	1,304	1,371	1,401	1,476	1,551	1,649	1,669	1,725	1,796	1,886
Prairie View SD 74			629	664	725	771	781	825	887	914	963
Prairie West SD 75	790	787	866	902	906	899	924	952	988	973	964
Prince Albert Rural SD 56									1,801	1,822	1,859
Qu'Appelle Valley SD 139	5,283	5,365									
Radville SD 67			325	326	347	380	398	474	487	507	518
Red Coat Trail SD No. 69	815	868	912	970	1,016	1,050	1,080	1,092	1,122	1,154	1,183
Regina (East) SD 77			722	791	846	905	932	1,002	1,035	1,134	1,115

TABLE 23 - Principal's September Statistical Report (P.S.S.R.) Historical Enrolment

School Division	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	1994
Rosetown SD 43	952	1,050	1,106	1,194	1,218	1,244	1,305	1,353	1,411	1,417	1,435
Sask Central SD No 121	1,949	2,076	2,134	2,175	2,248	2,332	2,374	2,448			
Saskatchewan Valley SD 49	4,582	4,606	4,575	4,593	4,731	4,735	4,720	4,658	4,746	4,225	4,191
Saskatoon (East) SD 41	1,835	1,872	1,893	1,919	1,948	1,961	1,953	1,996	1,986	1,965	1,944
Saskatoon (West) SD 42	2,323	2,386	2,453	2,504	2,601	2,673	2,653	2,621	2,604	2,605	2,595
Scenic Valley SD 117			1,150	1,144	1,218	1,318	1,349	1,270	1,222	1,191	1,210
Shamrock SD 38			958	973	1,031	1,085	1,157	1,202	1,233	1,276	1,327
Shaunavon SD 71	693	701	727	758	771	782	818	822	849	897	893
Souris Moose Mountain SD 122	2,237	2,286	2,337	2,390	2,451	2,631	2,660	2,685			
South Central SD 141	785	824									
Thunder Creek SD 78	1,349	1,434	1,334	1,367	1,381	1,452	1,497	1,521	1,235	1,226	1,292
Tiger Lily SD 54			883	916	926	946	981	1,018	1,017	1,023	1,072
Timberline SD No 45								935	950	994	
Tisdale SD 53	1,235	1,236	1,260	1,289	1,330	1,334	1,362	1,385	1,531	1,557	1,586
Turtleford SD 65	1,132	998	1,017	1,060	1,073	1,145	1,201	1,236	1,267	1,259	1,233
Wadena SD 46			1,271	1,346	1,368	1,520	1,586	1,671	1,695	1,773	1,787
Wakaw SD 48	832	851	868	934	952	992	1,032	1,050	1,041	1,032	1,058
Weyburn Central SD 73			534	563	588	586	616	631	619	606	602
Wilkie SD No 59									1,325	1,289	1,324
Wood River SD 70									634	663	721
Yorkdale SD 36			768	807	865	925	1,015	1,147	1,205	1,242	1,270
Total Rural	57,300	59,707	63,536	65,494	67,600	70,191	71,972	73,350	77,996	79,056	80,292
Christ the King RCSSD 83			87	90	94	103	103	117	121	122	125
Englefeld Protestant Separate	113	113	131	127	108	103	97	97			
Grand Coulee SD 110	79	76	75	79	77	82	82	86	91	97	99

TABLE 23 - Principal's September Statistical Report (P.S.S.R.) Historical Enrolment

School Division	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	1994
Gray SD 101	26	23	23	26	22	26	21	18	13	11	13
Mankota Lady Fatima SD 90									34	36	31
Paynton SD 102			12	18	51	43	42	47	53	51	58
Pense SD 98	91	95	105	101	102	114	108	108	125	137	132
Spiritwood RCSSD 82			114	116	95	98	86	86	94	89	80
St. Alphonse RCSSD 2	21	17	19	20	26	23	18	15	19	27	27
St. Gabriel's RCSSD 23	152	159	182	187	209	230	237	236	243	271	261
St. Olivier RCSSD 12			120	123	137	134	147	135	149	143	158
Theodore RCSSD 138	35	40							222	224	223
Unity RCSSD 88											
Wilcox SD 105	46	54	52	57	57	60	63	67	61	54	56
Wilkie St. George RCSSD 85									146	183	176
Total Village	563	577	920	944	978	1,016	1,004	1,012	1,371	1,445	1,439
Gravelbourg SD 109									409	395	381
Humboldt High SD 126						392	390	378	384	356	370
Total Towns						392	390	378	793	751	751
Conseil General - Ferland									15	16	15
Conseil General - Ponteix									13	7	
CSF de Bellegarde 302									87	86	85
CSF de Bellevue 306									128	127	127
CSF de la Vieille 301									25	30	31
CSF de l'école Povidience 304									78	80	81
CSF de Prince Albert 307									76	73	74
CSF de Regina 303									266	251	248
											255

TABLE 23 - Principal's September Statistical Report (P.S.S.R.) Historical Enrolment

School Division	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	1994
CSF de Saskatoon 305								182	167	154	149
CSF de Zenon Park 309								41	41		
CSF des Battlefords 308								26	23	31	41
D.S. francophone 310	1,034	1,039	1,014	1,023	1,007	977	941				
Total Francophone	1,034	1,039	1,014	1,023	1,007	977	941	937	901	845	854
Estevan SD 95	1,037	1,070	963	1,004	995	1,026	1,033	1,052	1,086	1,107	1,097
Humboldt SD 104	593	565	559	551	589	217	240	241	246	219	235
Lloydminster SD 99	1,308	1,356	1,345	1,284	1,399	1,383	1,406	1,457	1,431	1,420	1,406
Melfort SD 100			1,167	1,184	1,226	1,235	1,211	1,180	1,153	1,176	1,259
Melville SD 108			270	277	313	339	339	348	372	399	439
Moose Jaw SD 1	4,134	4,223	4,334	4,493	4,625	4,711	4,771	4,936	5,079	5,016	5,047
North Battleford SD 103									2,225	2,131	2,122
Prince Albert SD 3									4,046	4,042	3,979
Regina SD 4	21,052	21,384	21,528	22,133	22,603	23,024	23,418	23,712	24,169	24,226	24,014
Saskatoon SD 13	20,850	21,162	21,525	21,912	22,121	22,779	22,543	22,696	22,578	22,604	22,366
Swift Current SD 94	1,158	1,190	1,167	1,188	1,263	1,332	1,415	1,437	1,501	1,580	1,601
Weyburn SD 97			1,450	1,459	1,486	1,534	1,559	1,519	1,536	1,591	1,605
Yorkton SD 93			1,889	2,012	2,039	2,050	2,077	2,024	2,039	2,034	2,147
Total Urban Public	50,132	50,950	56,197	57,497	58,659	59,630	60,012	60,602	67,461	67,545	67,317
Estevan RCSSD 27			517	518	502	526	549	537	526	556	539
Humboldt RCSSD 15	464	484	507	534	525	540	547	555	559	590	583
Lloydminster RCSSD 89	585	603	620	688	672	704	731	715	695	691	688
Moose Jaw RCSSD 22			1,605	1,582	1,614	1,655	1,717	1,705	1,711	1,711	1,723
Prince Albert RCSSD 6	3,078	3,052	2,967	3,013	2,807	2,795	2,760	2,723	2,673	2,548	2,527

TABLE 23 - Principal's September Statistical Report (P.S.S.R.) Historical Enrolment

School Division	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	1994
Regina RCSSD 81	10,208	10,482	10,608	10,867	10,968	10,997	10,943	11,148	11,159	11,113	10,826
St. Henry's RCSSD 5	309	319	335	316	325	342	378	388	383	381	421
St. Paul's RCSSD 20	14,918	14,980	15,145	15,094	15,039	14,853	14,801	14,606	14,456	14,210	14,000
Swift Current RCSSD 11			425	446	462	426	422	408	381	365	362
Weyburn RCSSD 84			459	460	443	436	445	434	399	425	409
Yorkton RCSSD 86	1,451	1,416	1,375	1,413	1,413	1,422	1,382	1,344	1,257	1,246	1,167
Total Urban RCSSD	31,013	31,336	34,563	34,931	34,770	34,696	34,675	34,563	34,199	33,836	33,245
Battlefords SD 118	3,282	2,733	2,905	3,111	3,285	3,444	3,487	3,522			
Holy Family RCSSD 140	1,008	1,045									
Holy Trinity RCSSD 22	2,141	2,149									
Melfort Tiger Lily SD 100	1,926	1,980									
Melville-Deer Park SD 143	312	330									
North West RCSSD 16	2,250	2,315	2,138	1,937	1,993	1,959	2,029	2,014	1,649	1,617	1,651
Saskatchewan Rivers SD 119	8,057	8,196	8,264	8,219	8,055	8,175	8,267	8,245			
Sunrise SD 145	1,839	1,904									
York SD 36	2,403	2,485									
Total Rural/Urban	23,218	23,137	13,307	13,267	13,333	13,578	13,783	13,781	1,649	1,617	1,651
Estevan Comprehensive SD 127	913	879	869	879	864	889	918	894	886	867	863
Melville Comprehensive SD 128	433	454	456	494	478	488	486	489	489	495	532
Prince Albert Comprehensive									1,525	1,570	1,573
Swift Current Comprehensive SD 130	1,085	1,079	1,105	1,132	1,208	1,226	1,167	1,112	1,194	1,175	1,152
Total Comprehensive	2,431	2,412	2,430	2,505	2,550	2,603	2,571	2,495	4,094	4,107	4,120
Creighton SD 111	382	344	358	384	396	405	426	457	452	440	463
Ille a la Crosse SD 112	485	515	517	541	545	537	502	496	482	472	453

TABLE 23 - Principal's September Statistical Report (P.S.S.R.) Historical Enrolment

School Division	2004	2003	2002	2001	2000	1999	1998	1997	1996	1995	1994
Northern Lights SD 113	4,361	4,406	4,533	4,517	4,656	4,594	4,620	4,579	4,524	4,489	4,697
Total Northern	5,228	5,265	5,408	5,442	5,597	5,536	5,548	5,532	5,458	5,401	5,613
Total Province	170,919	174,423	177,375	181,103	184,494	188,619	190,896	192,650	193,922	194,603	195,282

Source: K-12 Operating Grant System.

Note: Enrolment is based on September 30th P.S.S.R with adjustments made throughout the year.

SD refers to a public school division.

RCSSD refers to a separate school division.

